

2020-2021 Elementary School Site Based Allocations



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
185 ATKINSON ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	248			\$ 376,000	\$ 47,180
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 1,402,179	
# ECE STUDENTS	17	SECTION 5	CLASSIFIED STAFF	\$ 376,000	
TOTAL STUDENTS	337	\$ 140 SECTION 6	OPERATIONAL	\$ 47,180	
		TOTAL		\$ 1,825,359	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	185	1118	011022	900XN	4450	CLASSROOM TEACHER	10.30 10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	185	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	185		4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	\$ 124,929				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.89	\$ 66,100	\$ 58,829					
				TOTAL	1.89		\$ 124,929					
PRIMARY PROGRAM INSTRUCTION	185	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	185	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	185	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	185	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	185	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	185	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700	
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	185	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	185	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	185	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	185	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	185	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	185	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		\$ 110,100
TOTAL STAFF							31.89		\$ 2,028,037	\$ 1,402,179	\$ 376,000	
DEPT HEAD COUNT							16.39					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 5,843
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	264			
# K STUDENTS	47	CERTIFIED STAFF	1,397,552	
# ECE STUDENTS	19	CLASSIFIED STAFF	354,400	
TOTAL STUDENTS	330	OPERATIONAL	46,200	\$ (980)
ADA (PRIOR YEAR)	309.99	TOTAL	1,798,152	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
11.00							
11.00					0.50		
11.00	\$ 66,100	\$ 727,100	\$ 727,100		0.50	\$ 33,050	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
1.82	\$ 66,100	\$ 120,302	\$ 120,302		-0.07	(\$4,627)	
2.00							
2.00					-1.00		
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00	\$ -	
2.00	\$ 21,600	\$ 43,200			-1.00	(\$21,600)	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0	
1.00	\$ 34,700	\$ 98,700		\$ 98,700	0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00		
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0	
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0	
3.00	\$ 36,700	\$ 110,100		\$ 110,100	0.00	\$ 0	
30.82		\$ 1,751,952	\$ 1,397,552	\$ 354,400	\$ 46,200	\$ 5,843	
			\$ 1,397,552	\$ 354,400	\$ -	\$ -	
16.32					-1.57	0.50	-1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
127 AUBURNDALE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	460			\$ 366,800 \$ 79,800
# K STUDENTS	100	SECTION 4 CERTIFIED STAFF	\$ 2,193,396	
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 366,800	
TOTAL STUDENTS	570	\$ 140 SECTION 6 OPERATIONAL	\$ 79,800	
		TOTAL	\$ 2,639,996	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	127	1118	011022	900XN	4450	CLASSROOM TEACHER	19.20 19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950		
	127	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	127		4455	SPECIAL AREA TEACHER	3.36	\$ 66,100	\$ 222,096	\$ 222,096				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.56	\$ 66,100	\$ 103,116					
				TOTAL	3.36		\$ 222,096					
PRIMARY PROGRAM INSTRUCTION	127	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.20 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	127	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	127	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	127	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	127	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	127	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	127	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	127	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	127	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	127	1087	013060	900XN	8582	PLANT OPERATOR	-	\$ 50,500	\$ -	\$ -	\$ -	\$ -
	127	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	\$ 45,600	\$ 45,600	\$ 45,600	\$ 45,600	\$ 45,600
	127	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	\$ 73,400
TOTAL STAFF							44.36	\$	3,004,388	\$ 2,193,396	\$ 366,800	
DEPT HEAD COUNT							28.36					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,937

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	471			
# K STUDENTS	99	CERTIFIED STAFF	2,231,073	
# ECE STUDENTS	9	CLASSIFIED STAFF	366,800	
TOTAL STUDENTS	579	OPERATIONAL	81,060	\$ 1,260
ADA (PRIOR YEAR)	539.21	TOTAL	2,678,933	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
19.60							
20.00					0.50		
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		0.50	\$ 33,050	
					0.50		
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
					0.00		
3.43	\$ 66,100	\$ 226,723	\$ 226,723		0.07	\$ 4,627	
					0.07		
4.10							
4.50					0.00		
4.50	\$ 66,100	\$ 297,450	\$ 297,450		0.00	\$ -	
					0.00		
4.50	\$ 21,600	\$ 97,200			0.00	\$ 0	
					0.00		
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
					0.00		
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0	
					0.00		
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00		
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0	
					0.00		
-	\$ 50,500	\$ -		\$ -	0.00	\$ 0	
1.00	\$ 45,600	\$ 45,600		\$ 45,600	0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0	
44.93		\$ 2,597,873	\$ 2,231,073	\$ 366,800		\$ 38,937	
			\$ 2,231,073	\$ 366,800	\$ 81,060	\$ -	
28.93					0.57	\$ 0.50	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
044 AUDUBON TRADITIONAL ELEM**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	516			\$	360,900	\$ 86,520
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,306,427	
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	618	\$ 140 SECTION 6	OPERATIONAL	\$	86,520	
		TOTAL		\$	2,753,847	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	044	1118 011022 900XN	4450	CLASSROOM TEACHER	21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150	
044	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	044	4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977		
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	1.00	\$ 66,100	\$ 66,100		
		1263 011022 MUSXN		General Music - Special Area	1.00	\$ 66,100	\$ 66,100		
		1263 011022 900XN		Other Special Area	1.57	\$ 66,100	\$ 103,777		
				TOTAL	3.57		\$ 235,977		
PRIMARY PROGRAM INSTRUCTION	044	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
044	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	044	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	044	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
044	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	044	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
044	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
044	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
044	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	044	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
044	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
044	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				45.57		\$ 3,139,281	\$ 2,306,427	\$ 360,900	
DEPT HEAD COUNT				30.07					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,657

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	522			
# K STUDENTS	96	CERTIFIED STAFF	2,344,104	
# ECE STUDENTS	7	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	625	OPERATIONAL	87,500	\$ 980
ADA (PRIOR YEAR)	600.27	TOTAL	2,792,504	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
21.80						0.50	
22.00						0.50	
22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200			0.50	\$ 33,050
						WITHOUT SAFETY NET	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						AFTER SAFETY NET	
						\$ 21,600	
3.64	\$ 66,100	\$ 240,604	\$ 240,604			0.07	\$ 4,627
4.00						0.00	
4.00						0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400			0.00	\$ -
						WITHOUT SAFETY NET	
4.00	\$ 21,600	\$ 86,400				0.00	\$ 0
						AFTER SAFETY NET	
						\$ 86,400	
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -		\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400		0.00	\$ 0
46.14		\$ 2,705,004	\$ 2,344,104	\$ 360,900		\$ 38,657	
			\$ 2,344,104	\$ 360,900	\$ 87,500	\$ -	
30.64					0.57	0.50	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
055 BATES ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	471			\$	371,700	\$ 80,780
# K STUDENTS	99	SECTION 4	CERTIFIED STAFF	\$	2,231,073	
# ECE STUDENTS	7	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	577	\$ 140 SECTION 6	OPERATIONAL	\$	80,780	
		TOTAL		\$	2,683,553	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	055	1118	011022	900XN	4450	CLASSROOM TEACHER	19.60 20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		
055	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	055	4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723					
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.63	\$ 66,100	\$ 107,743					
				TOTAL	3.43		\$ 226,723					
PRIMARY PROGRAM INSTRUCTION	055	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.10 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
055	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200		
GUIDANCE COUNSELING	055	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	055	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
055	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200		
PRINCIPAL'S OFFICE	055	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700	\$ 98,700		
				8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100					
				8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900					
055	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700			
055	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100			
055	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100		
OTHER PLANT OPERATION & MAINTENANCE	055	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
055	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -		
055	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400		
TOTAL STAFF						44.93		\$ 3,056,219	\$ 2,231,073	\$ 371,700		
DEPT HEAD COUNT						28.93						

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (21,034)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	469			
# K STUDENTS	96	CERTIFIED STAFF	2,188,769	
# ECE STUDENTS	5	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	570	OPERATIONAL	79,800	\$ (980)
ADA (PRIOR YEAR)	547.6	TOTAL	2,629,469	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
19.50						
19.50						
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000			
1.00	\$ 21,600	\$ 21,600				
3.29	\$ 66,100	\$ 217,469	\$ 217,469			
4.00						
4.00						
4.00	\$ 66,100	\$ 264,400	\$ 264,400			
4.00	\$ 21,600	\$ 86,400				
1.00	\$ 84,400	\$ 84,400	\$ 84,400			
1.00	\$ 77,700	\$ 77,700	\$ 77,700			
0.50	\$ 20,400	\$ 10,200	\$ 10,200			
1.00	\$ 34,700	\$ 98,700	\$ 98,700			
1.00	\$ 38,100					
1.00	\$ 25,900					
1.00	\$ 118,700	\$ 118,700	\$ 118,700			
1.00	\$ 104,100	\$ 104,100	\$ 104,100			
1.00	\$ 20,100	\$ 20,100	\$ 20,100			
1.00	\$ 50,500	\$ 50,500	\$ 50,500			
-	\$ 45,600	\$ -	\$ -			
2.00	\$ 36,700	\$ 73,400	\$ 73,400			
43.79		\$ 2,549,669	\$ 2,188,769	\$ 360,900		
			\$ 2,188,769	\$ 360,900	\$ 79,800	
28.29					-1.14	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
149 BLAKE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	369			\$ 350,100	\$ 64,260
# K STUDENTS	84	SECTION 4	CERTIFIED STAFF	\$ 1,816,626	
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	459	\$ 140 SECTION 6	OPERATIONAL	\$ 64,260	
TOTAL			\$	2,230,986	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	149	1118	011022	900XN	4450	CLASSROOM TEACHER	15.40 15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550		
	149	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	149		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.26	\$ 66,100	\$ 83,286					
TOTAL					2.66		\$ 175,826					
PRIMARY PROGRAM INSTRUCTION	149	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.50 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	149	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	149	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	149	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	149	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	149	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900
	149	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	149	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	149	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	149	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	149	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	149	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							37.66	\$	2,518,378	\$ 1,816,626	\$ 350,100	
DEPT HEAD COUNT							22.66					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (6,727)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	358			
# K STUDENTS	81	CERTIFIED STAFF	1,811,999	
# ECE STUDENTS	5	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	444	OPERATIONAL	62,160	\$ (2,100)
ADA (PRIOR YEAR)	430.41	TOTAL	2,224,259	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
14.90						
15.00						
15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550			-0.50
						0.00
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199			-0.07
						(\$4,627)
3.40						
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00
3.50	\$ 21,600	\$ 75,600				0.00
						\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00
						\$ 0
1.00	\$ 34,700					0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
-	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
37.59		\$ 2,162,099	\$ 1,811,999	\$ 350,100		\$ (6,727)
			\$ 1,811,999	\$ 350,100	\$ 62,160	\$ -
22.59						-0.07
						0.00
						0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
225 BLOOM ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	452		\$ 360,900	\$ 77,280
# K STUDENTS	95	SECTION 4 CERTIFIED STAFF	\$ 2,118,042	
# ECE STUDENTS	5	SECTION 5 CLASSIFIED STAFF	\$ 360,900	
TOTAL STUDENTS	552	\$ 140 SECTION 6 OPERATIONAL	\$ 77,280	
		TOTAL	\$ 2,556,222	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	225	1118	011022	900XN	4450	CLASSROOM TEACHER	18.80 19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		
	225	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	225		4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842				
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.42	\$ 66,100	\$ 93,862					
				TOTAL	3.22		\$ 212,842					
PRIMARY PROGRAM INSTRUCTION	225	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	225	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	225	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	225	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	225	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	225	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					\$ 34,700
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					\$ 38,100
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					\$ 25,900
	225	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	225	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	225	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	225	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	225	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	225	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							42.72	\$	2,904,626	\$ 2,118,042	\$ 360,900	\$ 980
DEPT HEAD COUNT							27.22					0.00

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 980
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	453			
# K STUDENTS	96	CERTIFIED STAFF	2,118,042	
# ECE STUDENTS	10	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	559	OPERATIONAL	78,260	\$ 980
ADA (PRIOR YEAR)	531.08	TOTAL	2,557,202	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
18.90						
19.00						
19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.22	\$ 66,100	\$ 212,842	\$ 212,842		0.00	\$ 0
4.00						
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -
4.00	\$ 21,600	\$ 86,400			0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
1.00	\$ 34,700	\$ 98,700		\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0
42.72		\$ 2,478,942	\$ 2,118,042	\$ 360,900	\$ 980	\$ 980
27.22			\$ 2,118,042	\$ 360,900	\$ 78,260	\$ 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
091 BLUE LICK ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	390			\$	360,900	\$ 67,900
# K STUDENTS	89	SECTION 4	CERTIFIED STAFF	\$	1,929,657	
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	485	\$ 140 SECTION 6	OPERATIONAL	\$	67,900	
		TOTAL		\$	2,358,457	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	091	1118 011022 900XN	4450	CLASSROOM TEACHER	16.30 16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650	
	091	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	091	4455	4455	SPECIAL AREA TEACHER	2.87	\$ 66,100	\$ 189,707	\$ 189,707	
		1263 011022 ARTXN		Subsets: General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.47	\$ 66,100	\$ 97,167		
				TOTAL	2.87		\$ 189,707		
PRIMARY PROGRAM INSTRUCTION	091	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.70 4.00	\$ 66,100	\$ 264,400	\$ 264,400	
	091	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	091	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	091	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	091	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	091	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674		SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
		8067		BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
		8735		SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	091	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	091	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	091	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	091	1087 013060 900XN	8582	CENTRALIZED PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	091	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	091	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					39.87		\$ 2,669,971	\$ 1,929,657	\$ 360,900
DEPT HEAD COUNT					24.37				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (73,851)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	374			
# K STUDENTS	70	CERTIFIED STAFF	1,849,676	
# ECE STUDENTS	3	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	447	OPERATIONAL	62,580	\$ (5,320)
ADA (PRIOR YEAR)	430.13	TOTAL	2,251,556	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
15.60						
16.00						
16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650			-0.50
						WITHOUT SAFETY NET
						AFTER SAFETY NET
						\$ 21,600
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826			-0.21
						(\$13,881)
2.90						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			-1.00
						WITHOUT SAFETY NET
						AFTER SAFETY NET
						\$ 64,800
3.00	\$ 21,600	\$ 64,800				-1.00
						(\$21,600)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
						\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00
						\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00
						\$ 0
1.00	\$ 38,100					0.00
						\$ 0
1.00	\$ 25,900					0.00
						\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
						\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
						\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
						\$ 0
-	\$ 45,600	\$ -	\$ -			0.00
						\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
37.66		\$ 2,188,976	\$ 1,849,676	\$ 339,300		\$ (73,851)
			\$ 1,849,676	\$ 339,300	\$ 62,580	\$ -
23.16						-2.71
						-0.50
						-1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
094 BOWEN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	601			\$	440,200 \$ 102,760
# K STUDENTS	124	SECTION 4	CERTIFIED STAFF	\$	2,767,597
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	440,200
TOTAL STUDENTS	734	\$ 140 SECTION 6	OPERATIONAL	\$	102,760
		TOTAL		\$	3,310,557

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	094	1118 011022 900XN	4450	CLASSROOM TEACHER	25.00	\$ 66,100	\$ 1,652,500	\$ 1,652,500	
094	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	094	4455	SPECIAL AREA TEACHER	4.27	\$ 66,100	\$ 282,247	\$ 282,247		
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	1.20	\$ 66,100	\$ 79,320		
		1263 011022 MUSXN		General Music - Special Area	1.20	\$ 66,100	\$ 79,320		
		1263 011022 900XN		Other Special Area	1.87	\$ 66,100	\$ 123,607		
				TOTAL	4.27		\$ 282,247		
PRIMARY PROGRAM INSTRUCTION	094	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	5.20	\$ 66,100	\$ 363,550	\$ 363,550	
094	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800		\$ 118,800	
GUIDANCE COUNSELING	094	1031 011024 900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800	
SCHOOL LIBRARY	094	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
094	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400	
PRINCIPAL'S OFFICE	094	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
094	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
094	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
094	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	094	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
094	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
094	1087 013061 900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	\$ 110,100	
TOTAL STAFF				55.27		\$ 3,772,291	\$ 2,767,597	\$ 440,200	
DEPT HEAD COUNT				35.77					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (16,547)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	596			
# K STUDENTS	121	CERTIFIED STAFF	2,762,970	
# ECE STUDENTS	9	CLASSIFIED STAFF	429,400	
TOTAL STUDENTS	726	OPERATIONAL	101,640	\$ (1,120)
ADA (PRIOR YEAR)	693.59	TOTAL	3,294,010	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
24.80						0.00	
25.00						0.00	
25.00	\$ 66,100	\$ 1,652,500	\$ 1,652,500			0.00	\$ -
						WITHOUT SAFETY NET	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						AFTER SAFETY NET	
						\$ 21,600	
4.20	\$ 66,100	\$ 277,620	\$ 277,620			-0.07	(\$4,627)
5.00						-0.50	
5.00						0.00	
5.50	\$ 66,100	\$ 363,550	\$ 363,550			0.00	\$ -
						WITHOUT SAFETY NET	
5.00	\$ 21,600	\$ 108,000				-0.50	(\$10,800)
						AFTER SAFETY NET	
						\$ 108,000	
2.00	\$ 84,400	\$ 168,800	\$ 168,800			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
1.00	\$ 20,400	\$ 20,400		\$ 20,400		0.00	\$ 0
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$ 0
54.70		\$ 3,192,370	\$ 2,762,970	\$ 429,400		\$ (16,547)	
35.70			\$ 2,762,970	\$ 429,400	\$ 101,640	\$ -	
						-1.07	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
260 BRANDEIS ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	418			\$ 350,100	\$ 71,540
# K STUDENTS	75	SECTION 4	CERTIFIED STAFF	\$ 1,967,334	
# ECE STUDENTS	18	SECTION 5	CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	511	\$ 140 SECTION 6	OPERATIONAL	\$ 71,540	
TOTAL			\$	2,388,974	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	260	1118	011022	900XN	4450	CLASSROOM TEACHER	17.40 17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750		
	260	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	260		4455	SPECIAL AREA TEACHER	2.94	\$ 66,100	\$ 194,334	\$ 194,334				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	MUSXN	General Music - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	900XN	Other Special Area	1.34	\$ 66,100	\$ 88,574					
TOTAL					2.94		\$ 194,334					
PRIMARY PROGRAM INSTRUCTION	260	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	260	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	260	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	260	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	260	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	260	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	260	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	260	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	260	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	260	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	260	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	260	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							39.94	\$	2,706,102	\$ 1,967,334	\$ 350,100	
DEPT HEAD COUNT							24.94					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (22,462)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	405			
# K STUDENTS	72	CERTIFIED STAFF	1,925,030	
# ECE STUDENTS	14	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	491	OPERATIONAL	69,132	\$ (2,408)
ADA (PRIOR YEAR)	493.8	TOTAL	2,333,462	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
16.90						
17.00						
17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750			-0.50
						0.00
1.00	\$ 21,600	\$ 21,600				0.00
						\$0
2.80	\$ 66,100	\$ 185,080	\$ 185,080			-0.14
						(\$9,254)
3.00						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			-0.50
3.00	\$ 21,600	\$ 64,800				0.00
						\$0
3.00	\$ 21,600	\$ 64,800				-0.50
						(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00
						\$0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100				0.00
						\$0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
-	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$0
38.80		\$ 2,264,330	\$ 1,925,030	\$ 339,300		\$ (22,462)
			\$ 1,925,030	\$ 339,300	\$ 69,132	\$ -
24.30						-1.14
						0.00
						-0.50

JEFFERSON COUNTY PUBLIC SCHOOLS
 2020-2021 SITE BASED ALLOCATION
038 BRECKINRIDGE/FRANKLIN ELEMENTARY

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	356	\$ 350,100	\$ 62,160
# K STUDENTS	80	SECTION 4 CERTIFIED STAFF \$	1,778,949
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF \$	350,100
TOTAL STUDENTS	444	\$ 140 SECTION 6 OPERATIONAL \$	62,160
TOTAL		\$	2,191,209

SECTION 4 & 5

MUNIS ORG.	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	038	1118	011022	900XN	4450	CLASSROOM TEACHER	14.80	\$ 66,100	\$ 991,500	\$ 991,500		
	038	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	038		4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270			
			1263	011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270			
			1263	011022 900XN		Other Special Area	1.19	\$ 66,100	\$ 78,659			
TOTAL					2.59		\$	171,199	\$			
PRIMARY PROGRAM INSTRUCTION	038	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30	\$ 66,100	\$ 231,350	\$ 231,350		
	038	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	038	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	038	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	038	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	038	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700	\$ 98,700		
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100				
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900				
					4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	038	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 118,700	\$ 118,700	\$ 118,700		
	038	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 104,100	\$ 104,100	\$ 104,100		
	038	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	038	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	038	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	038	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF					37.09		\$	2,471,447	\$ 1,778,949	\$ 350,100		
DEPT HEAD COUNT					22.09							

10TH DAY ADJUSTMENT

\$ AMT GAINED
 \$ AMT OWED \$ (235,489)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	311	# K STUDENTS	49	CERTIFIED STAFF	1,548,260
# ECE STUDENTS	5	CLASSIFIED STAFF	317,700		
TOTAL STUDENTS	365	OPERATIONAL	56,710		\$ (5,450)
ADA (PRIOR YEAR)	405.07	TOTAL	1,922,670		
BASE SEEK PER PUPIL	4000				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.00					-2.00	
13.00						
13.50	\$ 66,100	\$ 892,350	\$ 892,350		-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.10	\$ 66,100	\$ 138,810	\$ 138,810		-0.49	(\$32,389)
2.00						
2.00	\$ 66,100	\$ 132,200	\$ 132,200		-1.50	\$ (99,150)
2.00	\$ 21,600	\$ 43,200			-1.50	(\$32,400)
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
TOTAL STAFF						\$ (235,489)
DEPT HEAD COUNT						\$ -
32.10		\$ 1,865,960	\$ 1,548,260	\$ 317,700		\$ (235,489)
18.60			\$ 1,548,260	\$ 317,700	\$ 56,710	\$ -
					-5.99	-2.50 -1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
243 BYCK ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	253			\$ 376,000 \$ 47,880
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 1,402,179
# ECE STUDENTS	17	SECTION 5	CLASSIFIED STAFF	\$ 376,000
TOTAL STUDENTS	342	\$ 140 SECTION 6	OPERATIONAL	\$ 47,880
		TOTAL		\$ 1,826,059

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	243	1118	011022	900XN	4450	CLASSROOM TEACHER	10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	243	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	243		4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	\$ 124,929				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.89	\$ 66,100	\$ 58,829					
				TOTAL	1.89		\$ 124,929					
PRIMARY PROGRAM INSTRUCTION	243	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	243	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	243	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	243	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	243	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	243	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	243	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	243	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	243	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	243	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	243	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	243	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							31.89	\$	2,028,037	\$ 1,402,179	\$ 376,000	
DEPT HEAD COUNT							16.39					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,797
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	261			
# K STUDENTS	71	CERTIFIED STAFF	1,439,856	
# ECE STUDENTS	18	CLASSIFIED STAFF	376,000	
TOTAL STUDENTS	350	OPERATIONAL	49,000	\$ 1,120
ADA (PRIOR YEAR)	344.37	TOTAL	1,864,856	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
10.90						0.50	
11.00						0.50	
11.00	\$ 66,100	\$ 727,100	\$ 727,100			0.50	\$ 33,050
						0.50	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						0.00	
1.96	\$ 66,100	\$ 129,556	\$ 129,556			0.07	\$ 4,627
						0.07	
3.00						0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300			0.00	\$ -
						0.00	
3.00	\$ 21,600	\$ 64,800				0.00	\$ 0
						0.00	
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
						0.00	
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
						0.00	
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
						0.00	
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -		\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100		\$ 110,100		0.00	\$ 0
						0.00	
32.46		\$ 1,815,856	\$ 1,439,856	\$ 376,000		\$	38,797
			\$ 1,439,856	\$ 376,000	\$	49,000	\$ -
16.96						0.57	0.50
109.78	898400	898,509.78	\$ 1,439,856	\$ 376,000	49001.64	\$	116,392

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
004 CAMP TAYLOR ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	382			\$	345,200	\$ 66,500
# K STUDENTS	79	SECTION 4	CERTIFIED STAFF	\$	1,854,303	
# ECE STUDENTS	14	SECTION 5	CLASSIFIED STAFF	\$	345,200	
TOTAL STUDENTS	475	\$ 140 SECTION 6	OPERATIONAL	\$	66,500	
		TOTAL		\$	2,266,003	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	004	1118 011022 900XN	4450	CLASSROOM TEACHER	15.90 16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600	
004	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	004	4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.33	\$ 66,100	\$ 87,913		
				TOTAL	2.73		\$ 180,453		
PRIMARY PROGRAM INSTRUCTION	004	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350	
004	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	004	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	004	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
004	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	004	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
004	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
004	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
004	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	004	1087 013060 900XN	8582	PLANT OPERATOR	-	\$ 50,500	\$ -	\$ -	
004	1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	\$ 45,600	\$ 45,600	\$ 45,600		
004	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF				38.23		\$ 2,560,409	\$ 1,854,303	\$ 345,200	
DEPT HEAD COUNT				23.23					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (17,387)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	380			
# K STUDENTS	66	CERTIFIED STAFF	1,849,676	
# ECE STUDENTS	15	CLASSIFIED STAFF	334,400	
TOTAL STUDENTS	461	OPERATIONAL	64,540	\$ (1,960)
ADA (PRIOR YEAR)	439.12	TOTAL	2,248,616	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
15.80						0.00	
16.00						0.00	
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600			0.00	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826			-0.07	(\$4,627)
2.80						-0.50	
3.00						0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00	\$ -
3.00	\$ 21,600	\$ 64,800				-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100				0.00	\$ 0
-	\$ 50,500	\$ -	\$ -			0.00	\$ 0
1.00	\$ 45,600	\$ 45,600	\$ 45,600			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
TOTAL STAFF		\$ 2,184,076	\$ 1,849,676	\$ 334,400		\$ (17,387)	
			\$ 1,849,676	\$ 334,400	\$ 64,540	\$ -	
					-1.07	0.00	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
005 CANE RUN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	273			\$	339,300	\$ 49,840
# K STUDENTS	69	SECTION 4	CERTIFIED STAFF	\$	1,477,533	
# ECE STUDENTS	14	SECTION 5	CLASSIFIED STAFF	\$	339,300	
TOTAL STUDENTS	356	\$ 140 SECTION 6	OPERATIONAL	\$	49,840	
		TOTAL		\$	1,866,673	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	005	1118	011022	900XN	4450	CLASSROOM TEACHER	11.40 11.50	\$ 66,100	\$ 760,150	\$ 760,150		
	005	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	005		4455	SPECIAL AREA TEACHER	2.03	\$ 66,100	\$ 134,183	\$ 134,183				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050			
			1263	011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050			
			1263	011022 900XN		Other Special Area	1.03	\$ 66,100	\$ 68,083			
TOTAL							2.03		\$ 134,183			
PRIMARY PROGRAM INSTRUCTION	005	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.90 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	005	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	005	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	005	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	005	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	005	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700						
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100						
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900						
	005	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	005	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	005	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	005	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	005	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	005	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF					32.03			\$ 2,085,199	\$ 1,477,533	\$ 339,300		
DEPT HEAD COUNT					17.53							

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (18,227)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	271			
# K STUDENTS	57	CERTIFIED STAFF	1,472,906	
# ECE STUDENTS	8	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	336	OPERATIONAL	47,040	\$ (2,800)
ADA (PRIOR YEAR)	333.88	TOTAL	1,848,446	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
11.30						0.00	
11.50						0.00	
11.50	\$ 66,100	\$ 760,150	\$ 760,150			0.00	\$ -
WITHOUT SAFETY NET							
AFTER SAFETY NET							
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
SAFETY NET \$ 21,600							
1.96	\$ 66,100	\$ 129,556	\$ 129,556			-0.07	(\$4,627)
2.40						-0.50	
2.50						0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300			0.00	\$ -
WITHOUT SAFETY NET							
AFTER SAFETY NET							
2.50	\$ 21,600	\$ 54,000				-0.50	(\$10,800)
SAFETY NET \$ 54,000							
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
		\$ 98,700		\$ 98,700		0.00	\$ 0
1.00	\$ 34,700					0.00	
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
31.46		\$ 1,801,406	\$ 1,472,906	\$ 328,500		\$	(18,227)
			\$ 1,472,906	\$ 328,500	\$ 47,040	\$	-
17.46					-1.07	\$	0.00
							-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
680 CARTER TRAD ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	516			\$	397,600	\$ 86,800
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,306,427	
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$	397,600	
TOTAL STUDENTS	620	\$ 140 SECTION 6	OPERATIONAL	\$	86,800	
			TOTAL	\$	2,790,827	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	680	1118	011022	900XN	4450	CLASSROOM TEACHER	21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150		
	680	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	680		4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977				
	1263	011022	ARTXN	General Art - Special Area	1.00	\$ 66,100	\$ 66,100					
	1263	011022	MUSXN	General Music - Special Area	1.00	\$ 66,100	\$ 66,100					
	1263	011022	900XN	Other Special Area	1.57	\$ 66,100	\$ 103,777					
				TOTAL	3.57		\$ 235,977					
PRIMARY PROGRAM INSTRUCTION	680	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	680	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	680	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	680	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 0
	680	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	\$ 0
PRINCIPAL'S OFFICE	680	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 0
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					0.00
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					0.00
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					0.00
	680	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 118,700	\$ 118,700	\$ 118,700		\$ 0
	680	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00
	680	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00
OTHER PLANT OPERATION & MAINTENANCE	680	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 0
	680	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ 0
	680	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		\$ 0
TOTAL STAFF							46.57	\$	3,175,981	\$ 2,306,427	\$ 397,600	\$ (1,820)
DEPT HEAD COUNT							30.07					0.00

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (1,820)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	506			
# K STUDENTS	94	CERTIFIED STAFF	2,306,427	
# ECE STUDENTS	7	CLASSIFIED STAFF	397,600	
TOTAL STUDENTS	607	OPERATIONAL	84,980	\$ (1,820)
ADA (PRIOR YEAR)	578.54	TOTAL	2,789,007	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
21.10						0.00	
21.50						0.00	
21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150		AFTER SAFETY NET	\$ 21,600	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.57	\$ 66,100	\$ 235,977	\$ 235,977			0.00	\$ 0
3.90						0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		AFTER SAFETY NET	\$ 86,400	\$ -
4.00	\$ 21,600	\$ 86,400				0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$ 0
46.57		\$ 2,704,027	\$ 2,306,427	\$ 397,600		\$ 84,980	\$ (1,820)
30.07			\$ 2,306,427	\$ 397,600		0.00	0.00

JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
102 CHANCEY ELEMENTARY

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	461			\$ 397,600 \$ 77,980
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,155,719	
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 397,600	
TOTAL STUDENTS	557	\$ 140 SECTION 6 OPERATIONAL	\$ 77,980	
		TOTAL	\$ 2,631,299	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					19.20				
102	1118	011022	900XN	4450 CLASSROOM TEACHER	19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950	
	102	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	\$ 21,600
INSTRUCTION ITINERANT					3.29	\$ 66,100	\$ 217,469	\$ 217,469	
102				4455 SPECIAL AREA TEACHER					
				Subsets:					
		1263	011022	ARTXN	0.90	\$ 66,100	\$ 59,490		
		1263	011022	MUSXN	0.90	\$ 66,100	\$ 59,490		
		1263	011022	900XN	1.49	\$ 66,100	\$ 98,489		
				TOTAL	3.29		\$ 217,469		
PRIMARY PROGRAM INSTRUCTION					4.00				
102	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
	102	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400	\$ 86,400
GUIDANCE COUNSELING					1.00	\$ 84,400	\$ 84,400	\$ 84,400	
102	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,700	\$ 77,700	\$ 77,700	
102	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700		
	102	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200	\$ 10,200
PRINCIPAL'S OFFICE					1.00		\$ 98,700	\$ 98,700	
102	1077	013014	900XN	8674 CLERK & SECRETARY					
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	102	1077	011020	900XN	4295 PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700
	102	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100
	102	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100	\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
102	1087	013060	900XN	8582 PLANT OPERATOR	-	\$ 45,600	\$ -	\$ -	
102	1087	013061	900XN	8586 LEAD CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	
102	1087	013061	900XN	8592 CUSTODIAN					
TOTAL STAFF					44.29		\$ 2,988,257	\$ 2,155,719	\$ 397,600
DEPT HEAD COUNT					27.79				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (9,276)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	434			
# K STUDENTS	93	CERTIFIED STAFF	2,113,415	
# ECE STUDENTS	0	CLASSIFIED STAFF	397,600	
TOTAL STUDENTS	527	OPERATIONAL	77,958	(22)
ADA (PRIOR YEAR)	556.84	TOTAL	2,588,973	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
							18.10	18.50	19.00	66,100	1,255,900
						-1.00	\$ -				
						0.00	\$ -				
1.00	21,600	21,600			0.00	\$0					
3.15	66,100	208,215	208,215		-0.14	(\$9,254)					
3.90	4.00	4.00	66,100	264,400	264,400						
						0.00	\$ -				
4.00	21,600	86,400	86,400	86,400	0.00	\$0					
1.00	84,400	84,400	84,400		0.00	\$0					
1.00	77,700	77,700	77,700		0.00	\$0					
0.50	20,400	10,200		10,200	0.00	\$0					
1.00		98,700		98,700	0.00	\$0					
1.00	34,700				0.00						
1.00	38,100				0.00						
1.00	25,900				0.00						
1.00	118,700	118,700	118,700		0.00	\$0					
1.00	104,100	104,100	104,100		0.00	\$0					
1.00	20,100	20,100		20,100	0.00	\$0					
1.00	50,500	50,500		50,500	0.00	\$0					
-	45,600	-		-	0.00	\$0					
3.00	36,700	110,100		110,100	0.00	\$0					
43.65		2,511,015	2,113,415	397,600		(9,276)					
			2,113,415	397,600	77,958	-					
27.15					-0.14	0.00	0.00				

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
046 CHENOWETH ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	411			\$	360,900	\$ 71,960
# K STUDENTS	86	SECTION 4	CERTIFIED STAFF	\$	2,005,011	
# ECE STUDENTS	17	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	514	\$ 140 SECTION 6	OPERATIONAL	\$	71,960	
		TOTAL		\$	2,437,871	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	046	1118 011022 900XN	4450	CLASSROOM TEACHER	17.10 17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750	
	046	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	046	4455	4455	SPECIAL AREA TEACHER	3.01	\$ 66,100	\$ 198,961	\$ 198,961	
		1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 900XN		Other Special Area	1.41	\$ 66,100	\$ 93,201		
				TOTAL	3.01		\$ 198,961		
PRIMARY PROGRAM INSTRUCTION	046	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.60 4.00	\$ 66,100	\$ 264,400	\$ 264,400	
	046	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	046	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	046	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	046	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	046	1077 013014 900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700		\$ 98,700
			8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100			
			8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900			
	046	1077 011020 900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 118,700	\$ 118,700	\$ 118,700	
	046	1077 011021 900XN	4353	PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	046	1077 013030 900XN	8212	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100		\$ 20,100
				LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	046	1087 013060 900XN	8582	CENTRALIZED PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	046	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	046	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					41.01		\$ 2,763,833	\$ 2,005,011	\$ 360,900
DEPT HEAD COUNT					25.51				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (71,191)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	403			
# K STUDENTS	70	CERTIFIED STAFF	1,925,030	
# ECE STUDENTS	22	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	495	OPERATIONAL	69,300	\$ (2,660)
ADA (PRIOR YEAR)	468.35	TOTAL	2,333,630	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
16.80							
17.00							
17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750			-0.50	
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.80	\$ 66,100	\$ 185,080	\$ 185,080			-0.21	(\$13,881)
2.90							
3.00	\$ 66,100	\$ 198,300	\$ 198,300			-1.00	
3.00	\$ 21,600	\$ 64,800				-0.50	\$ (33,050)
3.00	\$ 84,400	\$ 84,400	\$ 84,400			-1.00	(\$21,600)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
38.80		\$ 2,264,330	\$ 1,925,030	\$ 339,300		\$	(71,191)
24.30			\$ 1,925,030	\$ 339,300	\$	69,300	\$ -
						-2.71	-0.50 -1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
323 COCHRAN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	270			\$ 350,100 \$ 51,660
# K STUDENTS	79	SECTION 4	CERTIFIED STAFF	\$ 1,515,210
# ECE STUDENTS	20	SECTION 5	CLASSIFIED STAFF	\$ 350,100
TOTAL STUDENTS	369	\$ 140 SECTION 6	OPERATIONAL	\$ 51,660
		TOTAL		\$ 1,916,970

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	323	1118	011022	900XN	4450	CLASSROOM TEACHER	11.30 11.50	\$ 66,100	\$ 760,150	\$ 760,150		
	323	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	323		4455	SPECIAL AREA TEACHER	2.10	\$ 66,100	\$ 138,810	\$ 138,810				
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	1.10	\$ 66,100	\$ 72,710					
				TOTAL	2.10		\$ 138,810					
PRIMARY PROGRAM INSTRUCTION	323	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	323	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	323	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	323	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	323	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	323	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	323	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	323	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	323	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	323	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	323	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	323	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							33.10		\$ 2,142,930	\$ 1,515,210	\$ 350,100	
DEPT HEAD COUNT							18.10					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (122,188)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	265			
# K STUDENTS	48	CERTIFIED STAFF	1,397,552	
# ECE STUDENTS	19	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	332	OPERATIONAL	46,480	\$ (5,180)
ADA (PRIOR YEAR)	307.63	TOTAL	1,761,732	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
							11.00	11.00	11.50	\$ 66,100	\$ 760,150
		WITHOUT SAFETY NET			-0.50						
		AFTER SAFETY NET		\$ 21,600	0.00	\$ -					
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0					
1.82	\$ 66,100	\$ 120,302	\$ 120,302		-0.28	(\$18,508)					
2.00	\$ 66,100	\$ 132,200	\$ 132,200		-1.50						
		WITHOUT SAFETY NET			-1.00						
		AFTER SAFETY NET		\$ 43,200	-1.50	(\$32,400)					
2.00	\$ 21,600	\$ 43,200			-1.50	(\$32,400)					
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0					
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0					
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0					
1.00	\$ 34,700		\$ 98,700		0.00	\$ 0					
1.00	\$ 38,100				0.00	\$ 0					
1.00	\$ 25,900				0.00	\$ 0					
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0					
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0					
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0					
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0					
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0					
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0					
29.82		\$ 1,715,252	\$ 1,397,552	\$ 317,700		\$ (122,188)					
			\$ 1,397,552	\$ 317,700	\$ 46,480	\$ -					
16.32					-4.28	-1.00 -1.50					

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
083 COCHRANE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	354			\$	350,100	\$ 61,880
# K STUDENTS	76	SECTION 4	CERTIFIED STAFF	\$	1,778,949	
# ECE STUDENTS	12	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	442	\$ 140 SECTION 6	OPERATIONAL	\$	61,880	
		TOTAL		\$	2,190,929	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	083	1118 011022 900XN	4450	CLASSROOM TEACHER	14.80 15.00	\$ 66,100	\$ 991,500	\$ 991,500	
083	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	083	4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.19	\$ 66,100	\$ 78,659		
				TOTAL	2.59		\$ 171,199		
PRIMARY PROGRAM INSTRUCTION	083	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.20 3.50	\$ 66,100	\$ 231,350	\$ 231,350	
083	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	083	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	083	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
083	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	083	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
083	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
083	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
083	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	083	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
083	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
083	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				37.09		\$ 2,471,447	\$ 1,778,949	\$ 350,100	
DEPT HEAD COUNT				22.09					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,937

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	363			
# K STUDENTS	74	CERTIFIED STAFF	1,816,626	
# ECE STUDENTS	14	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	451	OPERATIONAL	63,140	\$ 1,260
ADA (PRIOR YEAR)	427.36	TOTAL	2,229,866	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
15.10						0.50	
15.50						0.50	
15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550			0.50	\$ 33,050
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826			0.07	\$ 4,627
3.10						0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00	\$ -
3.50	\$ 21,600	\$ 75,600				0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700					0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
37.66		\$ 2,166,726	\$ 1,816,626	\$ 350,100		\$ 63,140	\$ 38,937
22.66			\$ 1,816,626	\$ 350,100		\$ 0.57	\$ 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
660 COLERIDGE/TAYLOR ELEM**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	336			\$ 408,400	\$ 63,280
# K STUDENTS	99	SECTION 4	CERTIFIED STAFF	\$ 1,778,949	
# ECE STUDENTS	17	SECTION 5	CLASSIFIED STAFF	\$ 408,400	
TOTAL STUDENTS	452	\$ 140 SECTION 6	OPERATIONAL	\$ 63,280	
TOTAL			\$	2,250,629	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	660	1118	011022	900XN	4450	CLASSROOM TEACHER	14.00 14.00	\$ 66,100	\$ 925,400	\$ 925,400		
	660	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	660		4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.19	\$ 66,100	\$ 78,659					
TOTAL					2.59		\$ 171,199					
PRIMARY PROGRAM INSTRUCTION	660	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.10 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	660	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	660	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	660	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	660	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	660	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	660	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	660	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	660	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	660	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	660	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	660	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							39.09	\$	2,529,747	\$ 1,778,949	\$ 408,400	
DEPT HEAD COUNT							22.09					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (207,432)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	312			
# K STUDENTS	56	CERTIFIED STAFF	1,585,937	
# ECE STUDENTS	10	CLASSIFIED STAFF	365,200	
TOTAL STUDENTS	378	OPERATIONAL	59,010	\$ (4,270)
ADA (PRIOR YEAR)	421.5	TOTAL	2,010,147	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
13.00							
13.00	←	WITHOUT SAFETY NET	→		-1.00		
13.50	\$ 66,100	\$ 892,350	\$ 892,350		←	0.00	\$ -
					→	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600					
2.17	\$ 66,100	\$ 143,437	\$ 143,437			-0.42	(\$27,762)
2.30							
2.50	←	WITHOUT SAFETY NET	→		-2.00		
2.50	\$ 66,100	\$ 165,250	\$ 165,250		←	-2.00	\$ (132,200)
					→	-2.00	(\$43,200)
2.50	\$ 21,600	\$ 54,000					
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -		\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100		\$ 110,100		0.00	\$ 0
34.17		\$ 1,951,137	\$ 1,585,937	\$ 365,200		\$ (207,432)	
			\$ 1,585,937	\$ 365,200	\$ 59,010	\$ -	
19.17					-6.42	-2.00	-2.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
060 CORAL RIDGE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	453			\$	360,900	\$ 77,280
# K STUDENTS	89	SECTION 4	CERTIFIED STAFF	\$	2,118,042	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	552	\$ 140 SECTION 6	OPERATIONAL	\$	77,280	
		TOTAL		\$	2,556,222	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	060	1118 011022 900XN	4450	CLASSROOM TEACHER	18.90				
					19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900	
	060	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	060		4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
		1263 011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
		1263 011022 900XN		Other Special Area	1.42	\$ 66,100	\$ 93,862		
				TOTAL	3.22		\$ 212,842		
PRIMARY PROGRAM INSTRUCTION	060	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.70				
					4.00	\$ 66,100	\$ 264,400	\$ 264,400	
	060	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	060	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	060	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	060	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	060	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	060	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	060	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	060	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED					
	060	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	060	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	060	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					42.72		\$ 2,904,626	\$ 2,118,042	\$ 360,900
DEPT HEAD COUNT					27.22				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (23,694)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	436			
# K STUDENTS	80	CERTIFIED STAFF	2,075,738	
# ECE STUDENTS	10	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	526	OPERATIONAL	73,640	\$ (3,640)
ADA (PRIOR YEAR)	516.41	TOTAL	2,499,478	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
18.20						
18.50						
19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900			-0.50
						WITHOUT SAFETY NET
						AFTER SAFETY NET
						\$ 21,600
1.00	\$ 21,600	\$ 21,600				0.00
						\$0
3.08	\$ 66,100	\$ 203,588	\$ 203,588			-0.14
						(\$9,254)
3.30						
3.50	\$ 66,100	\$ 231,350	\$ 231,350			-0.50
						WITHOUT SAFETY NET
						AFTER SAFETY NET
						\$ 75,600
3.50	\$ 21,600	\$ 75,600				-0.50
						(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
						\$0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00
						\$0
1.00	\$ 34,700			\$ 98,700		0.00
						0.00
1.00	\$ 38,100					0.00
						0.00
1.00	\$ 25,900					0.00
						0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
						\$0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
						0.00
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00
						\$0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00
						\$0
-	\$ 45,600	\$ -		\$ -		0.00
						\$0
2.00	\$ 36,700	\$ 73,400		\$ 73,400		0.00
						\$0
41.58		\$ 2,425,838	\$ 2,075,738	\$ 350,100		\$ (23,694)
			\$ 2,075,738	\$ 350,100	\$ 73,640	\$ -
26.58						-1.14
						0.00
						-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
092 CRUMS LANE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	327			\$ 339,300	\$ 56,000
# K STUDENTS	62	SECTION 4	CERTIFIED STAFF	\$ 1,665,918	
# ECE STUDENTS	11	SECTION 5	CLASSIFIED STAFF	\$ 339,300	
TOTAL STUDENTS	400	\$ 140 SECTION 6	OPERATIONAL	\$ 56,000	
		TOTAL		\$ 2,061,218	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	092	1118	011022	900XN	4450	CLASSROOM TEACHER	13.60 14.00	\$ 66,100	\$ 925,400	\$ 925,400		
	092	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	092		4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	0.60	\$ 66,100	\$ 39,660			
			1263	011022 MUSXN		General Music - Special Area	0.60	\$ 66,100	\$ 39,660			
			1263	011022 900XN		Other Special Area	1.18	\$ 66,100	\$ 77,998			
						TOTAL	2.38		\$ 157,318			
PRIMARY PROGRAM INSTRUCTION	092	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.60 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	092	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	092	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	092	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	092	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	092	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700						
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100						
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900						
	092	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	092	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	092	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	092	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	092	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	092	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							34.88		\$ 2,319,854	\$ 1,665,918	\$ 339,300	
DEPT HEAD COUNT							20.38					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 23,650

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	339			
# K STUDENTS	57	CERTIFIED STAFF	1,698,968	
# ECE STUDENTS	14	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	410	OPERATIONAL	57,400	\$ 1,400
ADA (PRIOR YEAR)	395.12	TOTAL	2,084,868	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
14.10						
14.50					0.50	
14.50	\$ 66,100	\$ 958,450	\$ 958,450		0.50	\$ 33,050
WITHOUT SAFETY NET						
AFTER SAFETY NET						
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
SAFETY NET \$ 21,600						
2.38	\$ 66,100	\$ 157,318	\$ 157,318		0.00	\$ 0
2.40						
2.50					-0.50	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
WITHOUT SAFETY NET						
AFTER SAFETY NET						
2.50	\$ 21,600	\$ 54,000			-0.50	(\$10,800)
SAFETY NET \$ 54,000						
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
34.88		\$ 2,027,468	\$ 1,698,968	\$ 328,500		\$ 23,650
			\$ 1,698,968	\$ 328,500	\$ 57,400	\$ -
20.88					-0.50	\$ 0.50
						\$ -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
082 DIXIE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	271			\$	317,700	\$ 45,220
# K STUDENTS	47	SECTION 4	CERTIFIED STAFF	\$	1,402,179	
# ECE STUDENTS	5	SECTION 5	CLASSIFIED STAFF	\$	317,700	
TOTAL STUDENTS	323	\$ 140	SECTION 6	OPERATIONAL	\$	45,220
		TOTAL		\$	1,765,099	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	082	1118 011022 900XN	4450	CLASSROOM TEACHER	11.30 11.50	\$ 66,100	\$ 760,150	\$ 760,150	
	082	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	082		4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	\$ 124,929	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 900XN		Other Special Area	0.89	\$ 66,100	\$ 58,829		
				TOTAL	1.89		\$ 124,929		
PRIMARY PROGRAM INSTRUCTION	082	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.00 2.00	\$ 66,100	\$ 132,200	\$ 132,200	
	082	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200
GUIDANCE COUNSELING	082	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	082	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	082	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	082	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	082	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	082	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	082	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	082	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	082	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	082	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					29.89		\$ 1,969,737	\$ 1,402,179	\$ 317,700
DEPT HEAD COUNT					16.39				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 49,646

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	274			
# K STUDENTS	50	CERTIFIED STAFF	1,439,856	
# ECE STUDENTS	7	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	331	OPERATIONAL	46,389	\$ 1,169
ADA (PRIOR YEAR)	331.35	TOTAL	1,814,745	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
11.40						0.00	
11.50						0.00	
11.50	\$ 66,100	\$ 760,150	\$ 760,150			0.00	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						0.07	\$ 4,627
1.96	\$ 66,100	\$ 129,556	\$ 129,556			0.07	\$ 4,627
2.10						0.50	
2.50						0.50	
2.50	\$ 66,100	\$ 165,250	\$ 165,250			0.50	\$ 33,050
						0.50	\$ 10,800
2.50	\$ 21,600	\$ 54,000				0.50	\$ 10,800
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
30.96		\$ 1,768,356	\$ 1,439,856	\$ 328,500		\$	49,646
			\$ 1,439,856	\$ 328,500	\$	46,389	\$ -
16.96						1.57	0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
156 DUNN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	446			\$	360,900	\$ 75,880
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,118,042	
# ECE STUDENTS	0	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	542	\$ 140 SECTION 6	OPERATIONAL	\$	75,880	
		TOTAL		\$	2,554,822	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	156	1118	011022	900XN	4450	CLASSROOM TEACHER	18.60 19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		
	156	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	156		4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.42	\$ 66,100	\$ 93,862					
				TOTAL	3.22		\$ 212,842					
PRIMARY PROGRAM INSTRUCTION	156	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	156	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	156	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	156	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	156	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	156	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900
	156	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	156	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	156	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	156	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	156	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	156	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							42.72		\$ 2,904,626	\$ 2,118,042	\$ 360,900	
DEPT HEAD COUNT							27.22					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (12,614)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	430			
# K STUDENTS	88	CERTIFIED STAFF	2,075,738	
# ECE STUDENTS	0	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	518	OPERATIONAL	72,520	\$ (3,360)
ADA (PRIOR YEAR)	516.93	TOTAL	2,509,158	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							ADD/DEL POS	ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
17.90								
18.00					WITHOUT SAFETY NET		-1.00	
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850		AFTER SAFETY NET	\$ 21,600	0.00	\$ -
1.00	\$ 21,600	\$ 21,600					0.00	\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588				-0.14	(\$9,254)
3.70								
4.00					WITHOUT SAFETY NET		0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		AFTER SAFETY NET	\$ 86,400	0.00	\$ -
4.00	\$ 21,600	\$ 86,400					0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400				0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700				0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200			0.00	\$ 0
1.00	\$ 34,700			\$ 98,700			0.00	\$ 0
1.00	\$ 38,100						0.00	\$ 0
1.00	\$ 25,900						0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700				0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100				0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -		\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400			0.00	\$ 0
42.08		\$ 2,436,638	\$ 2,075,738	\$ 360,900				\$ (12,614)
26.58			\$ 2,075,738	\$ 360,900		\$ 72,520	\$ -	\$ -
						-0.14	0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
131 EISENHOWER ELEMENTARY**

JAN PROJECTION		FEB ALLOCATION				
# STUDENTS 1 - 5	497			\$	371,700	\$ 85,400
# K STUDENTS	103	SECTION 4	CERTIFIED STAFF	\$	2,306,427	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	610	\$ 140 SECTION 6	OPERATIONAL	\$	85,400	
			TOTAL	\$	2,763,527	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	131	1118	011022	900XN	4450	CLASSROOM TEACHER	20.70 21.00	\$ 66,100	\$ 1,388,100	\$ 1,388,100		
	131	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	131		4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977				
Subsets:												
			1263	011022 ARTXN	1.00	\$ 66,100	\$ 66,100					
			1263	011022 MUSXN	1.00	\$ 66,100	\$ 66,100					
			1263	011022 900XN	1.57	\$ 66,100	\$ 103,777					
TOTAL					3.57		\$ 235,977					
PRIMARY PROGRAM INSTRUCTION	131	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.30 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	131	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	131	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	131	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	131	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	131	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700						
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100						
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900						
	131	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	131	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	131	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE			8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500		\$ 50,500		\$ 50,500	
			8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -		\$ -		\$ -	
			8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400		\$ 73,400		\$ 73,400	
TOTAL STAFF					46.07		\$ 3,150,081	\$ 2,306,427	\$ 371,700			
DEPT HEAD COUNT					30.07							

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (61,231)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	481			
# K STUDENTS	94	CERTIFIED STAFF	2,226,446	
# ECE STUDENTS	10	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	585	OPERATIONAL	81,900	\$ (3,500)
ADA (PRIOR YEAR)	570.95	TOTAL	2,669,246	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050		-1.00	\$ -
WITHOUT SAFETY NET						
AFTER SAFETY NET \$ 21,600					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.36	\$ 66,100	\$ 222,096	\$ 222,096		-0.21	(\$13,881)
3.90						
4.00					-0.50	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		-0.50	\$ (33,050)
WITHOUT SAFETY NET						
AFTER SAFETY NET \$ 86,400					-0.50	(\$10,800)
4.00	\$ 21,600	\$ 86,400			-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700		\$ 98,700		0.00	\$ 0
1.00	\$ 38,100		\$ 98,700		0.00	\$ 0
1.00	\$ 25,900		\$ 98,700		0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
44.36		\$ 2,587,346	\$ 2,226,446	\$ 360,900		\$ (61,231)
			\$ 2,226,446	\$ 360,900	\$ 81,900	\$ -
28.86					-1.71	-0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
240 ENGELHARD ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	262			\$	328,500	\$ 45,500
# K STUDENTS	58	SECTION 4	CERTIFIED STAFF	\$	1,402,179	
# ECE STUDENTS	5	SECTION 5	CLASSIFIED STAFF	\$	328,500	
TOTAL STUDENTS	325	\$ 140 SECTION 6	OPERATIONAL	\$	45,500	
		TOTAL		\$	1,776,179	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	240	1118	011022	900XN	4450	CLASSROOM TEACHER	10.90 11.00	\$ 66,100	\$ 727,100	\$ 727,100		
	240	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	240		4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	\$ 124,929				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.89	\$ 66,100	\$ 58,829					
				TOTAL	1.89		\$ 124,929					
PRIMARY PROGRAM INSTRUCTION	240	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.40 2.50	\$ 66,100	\$ 165,250	\$ 165,250		
	240	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	240	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	240	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	240	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	240	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	240	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	240	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	240	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	240	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	240	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	240	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF							30.39	\$	1,980,537	\$ 1,402,179	\$ 328,500	
DEPT HEAD COUNT							16.39					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (15,837)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	254			
# K STUDENTS	47	CERTIFIED STAFF	1,397,552	
# ECE STUDENTS	6	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	307	OPERATIONAL	45,090	\$ (410)
ADA (PRIOR YEAR)	322.07	TOTAL	1,760,342	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
10.60									
11.00					0.00				
11.00	\$ 66,100	\$ 727,100	\$ 727,100		0.00	\$ -			
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
1.82	\$ 66,100	\$ 120,302	\$ 120,302		-0.07	(\$4,627)			
2.00									
2.00					-0.50				
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00	\$ -			
2.00	\$ 21,600	\$ 43,200			-0.50	(\$10,800)			
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0			
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0			
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0			
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0			
1.00	\$ 38,100				0.00				
1.00	\$ 25,900				0.00				
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0			
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00				
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0			
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0			
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0			
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0			
29.82		\$ 1,715,252	\$ 1,397,552	\$ 317,700		\$ (15,837)			
			\$ 1,397,552	\$ 317,700	\$ 45,090	\$ -			
16.32					-1.07	0.00 -0.50			

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
010 FAIRDALE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	479			\$	371,700	\$ 83,440
# K STUDENTS	102	SECTION 4	CERTIFIED STAFF	\$	2,231,073	
# ECE STUDENTS	15	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	596	\$ 140 SECTION 6	OPERATIONAL	\$	83,440	
		TOTAL		\$	2,686,213	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	010	1118 011022 900XN	4450	CLASSROOM TEACHER	20.00			\$ 1,322,000	\$ 1,322,000
					20.00	\$ 66,100	\$	1,322,000	
010	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$	21,600	\$ 21,600
INSTRUCTION ITINERANT	010		4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$	226,723	\$ 226,723
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$	59,490	
		1263 011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$	59,490	
		1263 011022 900XN		Other Special Area	1.63	\$ 66,100	\$	107,743	
				TOTAL	3.43		\$	226,723	
PRIMARY PROGRAM INSTRUCTION	010	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.30			\$ 297,450	\$ 297,450
					4.50	\$ 66,100	\$	297,450	
010	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$	97,200	\$ 97,200
GUIDANCE COUNSELING	010	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$	84,400	\$ 84,400
SCHOOL LIBRARY	010	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$	77,700	\$ 77,700
	010	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$	10,200	\$ 10,200
PRINCIPAL'S OFFICE	010	1077 013014 900XN		CLERK & SECRETARY			\$	98,700	\$ 98,700
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
010	1077	011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$	118,700	\$ 118,700
010	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$	104,100	\$ 104,100
010	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$	20,100	\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	010	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$	50,500	\$ 50,500
	010	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$	-	\$ -
	010	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$	73,400	\$ 73,400
TOTAL STAFF					44.93	\$	3,056,219	\$ 2,231,073	\$ 371,700
DEPT HEAD COUNT					28.93				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 76,614

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	502	# K STUDENTS	99	
# ECE STUDENTS	4	CERTIFIED STAFF	2,306,427	
TOTAL STUDENTS	605	CLASSIFIED STAFF	371,700	
		OPERATIONAL	84,700	\$ 1,260
ADA (PRIOR YEAR)	575.52	TOTAL	2,762,827	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
20.90							
21.00						1.00	
21.00	\$ 66,100	\$ 1,388,100	\$ 1,388,100			1.00	\$ 66,100
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.57	\$ 66,100	\$ 235,977	\$ 235,977			0.14	\$ 9,254
4.10							
4.50						0.00	
4.50	\$ 66,100	\$ 297,450	\$ 297,450			0.00	\$ -
4.50	\$ 21,600	\$ 97,200				0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
46.07		\$ 2,678,127	\$ 2,306,427	\$ 371,700		\$	76,614
			\$ 2,306,427	\$ 371,700	\$	84,700	\$ -
30.07						1.14	1.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
212 FARMER ELEM**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	612			\$	440,200 \$ 104,860
# K STUDENTS	127	SECTION 4	CERTIFIED STAFF	\$	2,805,274
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	440,200
TOTAL STUDENTS	749	\$ 140 SECTION 6	OPERATIONAL	\$	104,860
		TOTAL		\$	3,350,334

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	212	1118	011022	900XN	4450	CLASSROOM TEACHER	25.50	\$ 66,100	\$ 1,685,550	\$ 1,685,550		
	212	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	212		4455	SPECIAL AREA TEACHER	4.34	\$ 66,100	\$ 286,874	\$ 286,874				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	1.20	\$ 66,100	\$ 79,320					
	1263	011022	MUSXN	General Music - Special Area	1.20	\$ 66,100	\$ 79,320					
	1263	011022	900XN	Other Special Area	1.94	\$ 66,100	\$ 128,234					
				TOTAL	4.34		\$ 286,874					
PRIMARY PROGRAM INSTRUCTION	212	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	5.30	\$ 66,100	\$ 363,550	\$ 363,550		
	212	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800		\$ 118,800	
GUIDANCE COUNSELING	212	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800		
SCHOOL LIBRARY	212	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	212	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400	
PRINCIPAL'S OFFICE	212	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	212	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	212	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	212	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED								
	212	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	212	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	212	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	\$ 110,100	
TOTAL STAFF							55.84	\$	3,819,222	\$ 2,805,274	\$ 440,200	
DEPT HEAD COUNT							36.34					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (7,007)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	600			
# K STUDENTS	122	CERTIFIED STAFF	2,800,647	
# ECE STUDENTS	10	CLASSIFIED STAFF	440,200	
TOTAL STUDENTS	732	OPERATIONAL	102,480	\$ (2,380)
ADA (PRIOR YEAR)	711.39	TOTAL	3,343,327	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
25.50	\$ 66,100	\$ 1,685,550	\$ 1,685,550		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
4.27	\$ 66,100	\$ 282,247	\$ 282,247		-0.07	(\$4,627)
5.10	5.50	\$ 66,100	\$ 363,550	\$ 363,550	0.00	\$ -
5.50	\$ 66,100	\$ 363,550	\$ 363,550		0.00	\$ -
5.50	\$ 21,600	\$ 118,800			0.00	\$ 0
2.00	\$ 84,400	\$ 168,800	\$ 168,800		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
1.00	\$ 20,400	\$ 20,400	\$ 20,400		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100		0.00	\$ 0
55.77		\$ 3,240,847	\$ 2,800,647	\$ 440,200	\$	(7,007)
			\$ 2,800,647	\$ 440,200	\$ 102,480	\$ -
36.27					-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
011 FERN CREEK ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	564			\$ 440,200 \$ 97,300
# K STUDENTS	125	SECTION 4	CERTIFIED STAFF	\$ 2,654,566
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$ 440,200
TOTAL STUDENTS	695	\$ 140 SECTION 6	OPERATIONAL	\$ 97,300
		TOTAL		\$ 3,192,066

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	011	1118 011022 900XN	4450	CLASSROOM TEACHER	23.50	\$ 66,100	\$ 1,553,350	\$ 1,553,350	
	011	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	011	4455	4455	SPECIAL AREA TEACHER	4.06	\$ 66,100	\$ 268,366	\$ 268,366	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	1.10	\$ 66,100	\$ 72,710		
		1263 011022 MUSXN		General Music - Special Area	1.10	\$ 66,100	\$ 72,710		
		1263 011022 900XN		Other Special Area	1.86	\$ 66,100	\$ 122,946		
				TOTAL	4.06		\$ 268,366		
PRIMARY PROGRAM INSTRUCTION	011	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	5.20	\$ 66,100	\$ 363,550	\$ 363,550	
	011	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800		\$ 118,800
GUIDANCE COUNSELING	011	1031 011024 900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800	
SCHOOL LIBRARY	011	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	011	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400
PRINCIPAL'S OFFICE	011	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	011	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	011	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	011	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	011	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	011	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	011	1087 013061 900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	
TOTAL STAFF					53.56		\$ 3,631,498	\$ 2,654,566	\$ 440,200
DEPT HEAD COUNT					34.06				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,097
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	568			
# K STUDENTS	124	CERTIFIED STAFF	2,692,243	
# ECE STUDENTS	6	CLASSIFIED STAFF	440,200	
TOTAL STUDENTS	698	OPERATIONAL	97,720	\$ 420
ADA (PRIOR YEAR)	648.12	TOTAL	3,230,163	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
23.70						0.50	
24.00						0.50	
24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400			0.50	\$ 33,050
						0.50	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						0.00	
4.13	\$ 66,100	\$ 272,993	\$ 272,993			0.07	\$ 4,627
						0.07	
5.20						0.00	
5.50						0.00	
5.50	\$ 66,100	\$ 363,550	\$ 363,550			0.00	\$ -
						0.00	
5.50	\$ 21,600	\$ 118,800				0.00	\$ 0
						0.00	
2.00	\$ 84,400	\$ 168,800	\$ 168,800			0.00	\$ 0
						0.00	
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
1.00	\$ 20,400	\$ 20,400		\$ 20,400		0.00	\$ 0
						0.00	
1.00	\$ 34,700					0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
						0.00	
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$ 0
						0.00	
54.13		\$ 3,132,443	\$ 2,692,243	\$ 440,200		\$ 97,720	\$ 38,097
			\$ 2,692,243	\$ 440,200		\$ -	\$ -
34.63						0.57	0.50
						0.50	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
250 FIELD ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	350			\$	350,100	\$ 61,460
# K STUDENTS	78	SECTION 4	CERTIFIED STAFF	\$	1,778,949	
# ECE STUDENTS	11	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	439	\$ 140 SECTION 6	OPERATIONAL	\$	61,460	
		TOTAL		\$	2,190,509	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	250	1118	011022	900XN	4450	CLASSROOM TEACHER	14.60 15.00	\$ 66,100	\$ 991,500	\$ 991,500		
	250	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	250		4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.19	\$ 66,100	\$ 78,659					
				TOTAL	2.59		\$ 171,199					
PRIMARY PROGRAM INSTRUCTION	250	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	250	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	250	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	250	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	250	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	250	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	250	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	250	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	250	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	250	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	250	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	250	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							37.09		\$ 2,471,447	\$ 1,778,949	\$ 350,100	
DEPT HEAD COUNT							22.09					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (61,931)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	330			
# K STUDENTS	68	CERTIFIED STAFF	1,698,968	
# ECE STUDENTS	11	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	409	OPERATIONAL	57,260	\$ (4,200)
ADA (PRIOR YEAR)	406.67	TOTAL	2,095,528	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							ADD/DEL POS	ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
13.80								
14.00					WITHOUT SAFETY NET		-1.00	
14.50	\$ 66,100	\$ 958,450	\$ 958,450		AFTER SAFETY NET	\$ 21,600	0.00	\$ -
1.00	\$ 21,600	\$ 21,600					0.00	\$ 0
2.38	\$ 66,100	\$ 157,318	\$ 157,318				-0.21	(\$13,881)
2.80					WITHOUT SAFETY NET		-0.50	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		AFTER SAFETY NET	\$ 64,800	-0.50	\$ (33,050)
3.00	\$ 21,600	\$ 64,800					-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400				0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700				0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700		\$ 98,700			0.00	\$ 0
1.00	\$ 38,100						0.00	\$ 0
1.00	\$ 25,900						0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700				0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100				0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -		\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400			0.00	\$ 0
35.38		\$ 2,038,268	\$ 1,698,968	\$ 339,300			\$ (61,931)	
			\$ 1,698,968	\$ 339,300		\$ 57,260	\$ -	
20.88							-1.71	-0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
270 FOSTER ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	448			\$ 397,600 \$ 77,000
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$ 2,118,042
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$ 397,600
TOTAL STUDENTS	550	\$ 140 SECTION 6	OPERATIONAL	\$ 77,000
		TOTAL		\$ 2,592,642

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	270	1118	011022	900XN	4450	CLASSROOM TEACHER	18.70 19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		
	270	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	270		4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.42	\$ 66,100	\$ 93,862					
				TOTAL	3.22		\$ 212,842					
PRIMARY PROGRAM INSTRUCTION	270	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	270	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	270	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	270	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	270	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	270	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	270	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	270	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	270	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	270	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	270	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	270	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							43.72		\$ 2,941,326	\$ 2,118,042	\$ 397,600	
DEPT HEAD COUNT							27.22					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 89,234
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	465			
# K STUDENTS	98	CERTIFIED STAFF	2,193,396	
# ECE STUDENTS	9	CLASSIFIED STAFF	408,400	
TOTAL STUDENTS	572	OPERATIONAL	80,080	\$ 3,080
ADA (PRIOR YEAR)	534.24	TOTAL	2,681,876	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
19.40						
19.50					0.50	
19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950		0.50	\$ 33,050
					0.50	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
					0.00	
3.36	\$ 66,100	\$ 222,096	\$ 222,096		0.14	\$ 9,254
					0.14	
4.10					0.50	
4.50					0.50	
4.50	\$ 66,100	\$ 297,450	\$ 297,450		0.50	\$ 33,050
					0.50	
4.50	\$ 21,600	\$ 97,200			0.50	\$ 10,800
					0.50	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
					0.00	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
					0.00	
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
					0.00	
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
3.00	\$ 36,700	\$ 110,100		\$ 110,100	0.00	\$ 0
					0.00	
45.36		\$ 2,601,796	\$ 2,193,396	\$ 408,400		\$ 89,234
			\$ 2,193,396	\$ 408,400	\$ 80,080	\$ -
28.36					2.14	1.00
						0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
290 FRAYSER ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	266			\$	339,300	\$ 47,320
# K STUDENTS	65	SECTION 4	CERTIFIED STAFF	\$	1,477,533	
# ECE STUDENTS	7	SECTION 5	CLASSIFIED STAFF	\$	339,300	
TOTAL STUDENTS	338	\$ 140 SECTION 6	OPERATIONAL	\$	47,320	
		TOTAL		\$	1,864,153	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	290	1118	011022	900XN	4450	CLASSROOM TEACHER	11.10 11.50	\$ 66,100	\$ 760,150	\$ 760,150		
	290	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	290		4455	SPECIAL AREA TEACHER	2.03	\$ 66,100	\$ 134,183	\$ 134,183				
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	1.03	\$ 66,100	\$ 68,083					
				TOTAL	2.03		\$ 134,183					
PRIMARY PROGRAM INSTRUCTION	290	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.70 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	290	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	290	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	290	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	290	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	290	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	290	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	290	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	290	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	290	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	290	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	290	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF							32.03	\$	2,085,199	\$ 1,477,533	\$ 339,300	
DEPT HEAD COUNT							17.53					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (82,286)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	269			
# K STUDENTS	34	CERTIFIED STAFF	1,397,552	
# ECE STUDENTS	7	CLASSIFIED STAFF	306,900	
TOTAL STUDENTS	310	OPERATIONAL	44,365	\$ (2,955)
ADA (PRIOR YEAR)	316.89	TOTAL	1,748,817	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
11.20					0.00				
11.50					0.00				
11.50	\$ 66,100	\$ 760,150	\$ 760,150		0.00	\$ -			
					0.00	\$ 0			
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
1.82	\$ 66,100	\$ 120,302	\$ 120,302		-0.21	(\$13,881)			
1.40					-1.50				
1.50					-0.50				
2.00	\$ 66,100	\$ 132,200	\$ 132,200		-0.50	\$ (33,050)			
1.50	\$ 21,600	\$ 32,400			-1.50	(\$32,400)			
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0			
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0			
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0			
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0			
1.00	\$ 38,100				0.00	\$ 0			
1.00	\$ 25,900				0.00	\$ 0			
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0			
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0			
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0			
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0			
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0			
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0			
29.32		\$ 1,704,452	\$ 1,397,552	\$ 306,900		\$ (82,286)			
			\$ 1,397,552	\$ 306,900	\$ 44,365	\$ -			
16.32					-3.71	-0.50 -1.50			

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
061 GOLDSMITH ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	481			\$	371,700	\$ 83,020
# K STUDENTS	99	SECTION 4	CERTIFIED STAFF	\$	2,231,073	
# ECE STUDENTS	13	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	593	\$ 140 SECTION 6	OPERATIONAL	\$	83,020	
		TOTAL		\$	2,685,793	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	061	1118	011022	900XN	4450	CLASSROOM TEACHER	20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		
061	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	061		4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.63	\$ 66,100	\$ 107,743					
				TOTAL	3.43		\$ 226,723					
PRIMARY PROGRAM INSTRUCTION	061	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.10	\$ 66,100	\$ 297,450	\$ 297,450		
061	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200		
GUIDANCE COUNSELING	061	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	061	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
061	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200		
PRINCIPAL'S OFFICE	061	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
061	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700			
061	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100			
061	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100		
OTHER PLANT OPERATION & MAINTENANCE	061	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
061	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -		
061	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400		
TOTAL STAFF						44.93		\$ 3,056,219	\$ 2,231,073	\$ 371,700		
DEPT HEAD COUNT						28.93						

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 61,747

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	496			
# K STUDENTS	94	CERTIFIED STAFF	2,301,800	
# ECE STUDENTS	16	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	606	OPERATIONAL	84,840	\$ 1,820
ADA (PRIOR YEAR)	574.84	TOTAL	2,747,540	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
20.70						
21.00						
21.00	\$ 66,100	\$ 1,388,100	\$ 1,388,100		1.00	\$ 66,100
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.07	\$ 4,627
3.90						
4.00						
4.50	\$ 66,100	\$ 297,450	\$ 297,450		-0.50	\$ -
4.00	\$ 21,600	\$ 86,400			-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0
45.50		\$ 2,662,700	\$ 2,301,800	\$ 360,900		\$ 61,747
			\$ 2,301,800	\$ 360,900	\$ 84,840	\$ -
30.00					0.07	\$ 1.00
						\$ -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
013 GREATHOUSE/SHRYOCK TRAD**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	516			\$	360,900	\$ 87,080
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,306,427	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	622	\$ 140 SECTION 6	OPERATIONAL	\$	87,080	
		TOTAL		\$	2,754,407	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	013	1118	011022	900XN	4450	CLASSROOM TEACHER	21.50 21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150		
	013	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	013		4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	1.00	\$ 66,100	\$ 66,100			
			1263	011022 MUSXN		General Music - Special Area	1.00	\$ 66,100	\$ 66,100			
			1263	011022 900XN		Other Special Area	1.57	\$ 66,100	\$ 103,777			
TOTAL							3.57		\$ 235,977			
PRIMARY PROGRAM INSTRUCTION	013	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	013	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	013	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	013	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	013	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	013	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700	\$ 98,700		\$ 98,700
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100				
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900				
					4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	013	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	013	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	013	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	013	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	013	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	013	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							45.57		\$ 3,139,281	\$ 2,306,427	\$ 360,900	
DEPT HEAD COUNT							30.07					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (840)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	512			
# K STUDENTS	95	CERTIFIED STAFF	2,306,427	
# ECE STUDENTS	9	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	616	OPERATIONAL	86,240	\$ (840)
ADA (PRIOR YEAR)	589.68	TOTAL	2,753,567	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
21.30									
21.50									
21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150		0.00				
					0.00	\$ -			
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
3.57	\$ 66,100	\$ 235,977	\$ 235,977		0.00	\$ 0			
4.00									
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -			
4.00	\$ 21,600	\$ 86,400			0.00	\$ 0			
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0			
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0			
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0			
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0			
1.00	\$ 38,100				0.00				
1.00	\$ 25,900				0.00				
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0			
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0			
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0			
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0			
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0			
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0			
45.57		\$ 2,667,327	\$ 2,306,427	\$ 360,900	\$	(840)			
30.07			\$ 2,306,427	\$ 360,900	\$ 86,240	\$			
					0.00	0.00			

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
014 GREENWOOD ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	370			\$ 339,300 \$ 63,280
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 1,778,949
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$ 339,300
TOTAL STUDENTS	452	\$ 140 SECTION 6	OPERATIONAL	\$ 63,280
		TOTAL		\$ 2,181,529

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	014	1118 011022 900XN	4450	CLASSROOM TEACHER	15.40 15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550	
014	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	014	4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.19	\$ 66,100	\$ 78,659		
				TOTAL	2.59		\$ 171,199		
PRIMARY PROGRAM INSTRUCTION	014	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300	
014	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	014	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	014	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
014	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	014	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
014	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
014	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
014	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	014	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
014	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
014	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				36.59		\$ 2,460,647	\$ 1,778,949	\$ 339,300	
DEPT HEAD COUNT				22.09					

10TH DAY ADJUSTMENT

		\$ AMT GAINED		\$ AMT OWED		\$ (1,618)
# STUDENTS 1 - 5	362	5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# K STUDENTS	73	CERTIFIED STAFF	1,778,949			
# ECE STUDENTS	4	CLASSIFIED STAFF	339,300			
TOTAL STUDENTS	439	OPERATIONAL	61,662			\$ (1,618)
ADA (PRIOR YEAR)	440.44	TOTAL	2,179,911			
BASE SEEK PER PUPIL	4000					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
15.10					0.00	
15.50					0.00	
15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199		0.00	\$ 0
3.00					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
36.59		\$ 2,118,249	\$ 1,778,949	\$ 339,300		\$ (1,618)
22.09			\$ 1,778,949	\$ 339,300	\$ 61,662	\$ -
					0.00	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
115 GUTERMUTH ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	307			\$ 339,300	\$ 54,460
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 1,590,564	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$ 339,300	
TOTAL STUDENTS	389	\$ 140 SECTION 6	OPERATIONAL	\$ 54,460	
		TOTAL		\$ 1,984,324	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	115	1118	011022	900XN	4450	CLASSROOM TEACHER	12.80 13.00	\$ 66,100	\$ 859,300	\$ 859,300		
	115	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	115		4455	SPECIAL AREA TEACHER	2.24	\$ 66,100	\$ 148,064	\$ 148,064				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.04	\$ 66,100	\$ 68,744					
				TOTAL	2.24		\$ 148,064					
PRIMARY PROGRAM INSTRUCTION	115	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	115	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	115	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	115	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	115	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	115	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	115	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	115	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	115	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	115	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	115	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	115	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							33.74		\$ 2,225,992	\$ 1,590,564	\$ 339,300	
DEPT HEAD COUNT							19.24					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 21,270

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	314			
# K STUDENTS	58	CERTIFIED STAFF	1,623,614	
# ECE STUDENTS	10	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	382	OPERATIONAL	53,480	\$ (980)
ADA (PRIOR YEAR)	372.75	TOTAL	2,005,594	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
13.10						
13.50					0.50	
13.50	\$ 66,100	\$ 892,350	\$ 892,350		0.50	\$ 33,050
					0.50	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
					0.00	\$ 0
2.24	\$ 66,100	\$ 148,064	\$ 148,064		0.00	\$ 0
					0.00	\$ 0
2.40						
2.50					-0.50	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
					0.00	\$ -
2.50	\$ 21,600	\$ 54,000			-0.50	(\$10,800)
					-0.50	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
					0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
					0.00	\$ 0
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
					0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0
33.74		\$ 1,952,114	\$ 1,623,614	\$ 328,500		\$ 21,270
			\$ 1,623,614	\$ 328,500	\$ 53,480	\$ -
19.74					-0.50	0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
121 HARTSTERN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	391			\$	350,100	\$ 66,640
# K STUDENTS	78	SECTION 4	CERTIFIED STAFF	\$	1,891,980	
# ECE STUDENTS	7	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	476	\$ 140 SECTION 6	OPERATIONAL	\$	66,640	
		TOTAL		\$	2,308,720	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	121	1118	011022	900XN	4450	CLASSROOM TEACHER	16.30 16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650		
	121	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	121		4455	SPECIAL AREA TEACHER	2.80	\$ 66,100	\$ 185,080	\$ 185,080				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.40	\$ 66,100	\$ 92,540					
				TOTAL	2.80		\$ 185,080					
PRIMARY PROGRAM INSTRUCTION	121	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	121	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	121	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	121	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	121	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	121	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	121	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	121	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	121	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	121	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	121	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	121	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							38.80	\$	2,612,240	\$ 1,891,980	\$ 350,100	
DEPT HEAD COUNT							23.80					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (11,074)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	373			
# K STUDENTS	74	CERTIFIED STAFF	1,849,676	
# ECE STUDENTS	16	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	463	OPERATIONAL	64,820	\$ (1,820)
ADA (PRIOR YEAR)	445.7	TOTAL	2,264,596	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
15.50						
15.50	←	WITHOUT SAFETY NET			→	-1.00
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		AFTER SAFETY NET	0.00
					\$ 21,600	\$ -
1.00	\$ 21,600	\$ 21,600				\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826			(\$9,254)
3.10						
3.50	←	WITHOUT SAFETY NET			→	0.00
3.50	\$ 66,100	\$ 231,350	\$ 231,350		AFTER SAFETY NET	0.00
					\$ 75,600	\$ -
3.50	\$ 21,600	\$ 75,600				\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			\$ 0
1.00	\$ 38,100					\$ 0
1.00	\$ 25,900					\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100			\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			\$ 0
-	\$ 45,600	\$ -	\$ -			\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			\$ 0
38.16		\$ 2,199,776	\$ 1,849,676	\$ 350,100		\$ (11,074)
			\$ 1,849,676	\$ 350,100	\$ 64,820	\$ -
23.16					-0.14	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
048 HAWTHORNE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	326			\$	350,100	\$ 57,960
# K STUDENTS	80	SECTION 4	CERTIFIED STAFF	\$	1,703,595	
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	414	\$ 140 SECTION 6	OPERATIONAL	\$	57,960	
		TOTAL		\$	2,111,655	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	048	1118 011022 900XN	4450	CLASSROOM TEACHER	13.60			\$ 925,400	\$ 925,400
					14.00	\$ 66,100	\$	925,400	
048	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT		1.00	\$ 21,600	\$	21,600	\$ 21,600
INSTRUCTION ITINERANT	048	4455	SPECIAL AREA TEACHER		2.45	\$ 66,100	\$	161,945	\$ 161,945
			Subsets:						
	1263 011022	ARTXN	General Art - Special Area		0.60	\$ 66,100	\$	39,660	
	1263 011022	MUSXN	General Music - Special Area		0.60	\$ 66,100	\$	39,660	
	1263 011022	900XN	Other Special Area		1.25	\$ 66,100	\$	82,625	
			TOTAL		2.45		\$	161,945	
PRIMARY PROGRAM INSTRUCTION	048	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.30			\$ 231,350	\$ 231,350
					3.50	\$ 66,100	\$	231,350	
048	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)		3.50	\$ 21,600	\$	75,600	\$ 75,600
GUIDANCE COUNSELING	048	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$	84,400	\$ 84,400
SCHOOL LIBRARY	048	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$	77,700	\$ 77,700
	048	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$	10,200	\$ 10,200
PRINCIPAL'S OFFICE	048	1077 013014 900XN		CLERK & SECRETARY			\$	98,700	\$ 98,700
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
048	1077 011020 900XN	4295	PRINCIPAL		1.00	\$118,700	\$	118,700	\$ 118,700
048	1077 011021 900XN	4353	ASSISTANT PRINCIPAL		1.00	\$104,100	\$	104,100	\$ 104,100
048	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST		1.00	\$ 20,100	\$	20,100	\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED					
048	1087 013060 900XN	8582	PLANT OPERATOR		1.00	\$ 50,500	\$	50,500	\$ 50,500
048	1087 013061 900XN	8586	LEAD CUSTODIAN		-	\$ 45,600	\$	-	\$ -
048	1087 013061 900XN	8592	CUSTODIAN		2.00	\$ 36,700	\$	73,400	\$ 73,400
TOTAL STAFF					35.95	\$	2,377,585	\$ 1,703,595	\$ 350,100
DEPT HEAD COUNT					20.95				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (11,354)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	310			
# K STUDENTS	79	CERTIFIED STAFF	1,661,291	
# ECE STUDENTS	10	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	399	OPERATIONAL	55,860	\$ (2,100)
ADA (PRIOR YEAR)	378.73	TOTAL	2,067,251	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
12.90						
13.00						
13.50	\$ 66,100	\$ 892,350	\$ 892,350			-1.00
						0.00
						\$ -
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691			-0.14
						(\$9,254)
3.30						
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00
						0.00
						\$ -
3.50	\$ 21,600	\$ 75,600				0.00
						\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00
						\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
35.31		\$ 2,011,391	\$ 1,661,291	\$ 350,100		\$ (11,354)
			\$ 1,661,291	\$ 350,100	\$ 55,860	\$ -
20.31						-0.14
						0.00
						0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
300 HAZELWOOD ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	304			\$ 423,500	\$ 53,620
# K STUDENTS	79	SECTION 4	CERTIFIED STAFF	\$ 1,628,241	
# ECE STUDENTS	0	SECTION 5	CLASSIFIED STAFF	\$ 423,500	
TOTAL STUDENTS	383	\$ 140 SECTION 6	OPERATIONAL	\$ 53,620	
		TOTAL		\$ 2,105,361	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	300	1118	011022	900XN	4450	CLASSROOM TEACHER	12.70 13.00	\$ 66,100	\$ 859,300	\$ 859,300		
	300	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	300		4455	SPECIAL AREA TEACHER	2.31	\$ 66,100	\$ 152,691	\$ 152,691				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.11	\$ 66,100	\$ 73,371					
				TOTAL	2.31		\$ 152,691					
PRIMARY PROGRAM INSTRUCTION	300	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	300	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	300	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	300	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	300	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	300	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	300	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	300	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	300	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	300	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	300	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	300	1087	013061	900XN	8592	CUSTODIAN	4.00	\$ 36,700	\$ 146,800	\$ 146,800		
TOTAL STAFF							36.81	\$	2,357,123	\$ 1,628,241	\$ 423,500	
DEPT HEAD COUNT							19.81					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (22,714)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	293			
# K STUDENTS	70	CERTIFIED STAFF	1,585,937	
# ECE STUDENTS	1	CLASSIFIED STAFF	412,700	
TOTAL STUDENTS	364	OPERATIONAL	50,960	\$ (2,660)
ADA (PRIOR YEAR)	359.09	TOTAL	2,049,597	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT													
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET							
12.20													
12.50													
13.00	\$ 66,100	\$ 859,300	\$ 859,300										
1.00	\$ 21,600	\$ 21,600											
2.17	\$ 66,100	\$ 143,437	\$ 143,437										
2.90													
3.00	\$ 66,100	\$ 198,300	\$ 198,300										
3.00	\$ 21,600	\$ 64,800											
1.00	\$ 84,400	\$ 84,400	\$ 84,400										
1.00	\$ 77,700	\$ 77,700	\$ 77,700										
0.50	\$ 20,400	\$ 10,200		\$ 10,200									
1.00	\$ 34,700												
1.00	\$ 38,100												
1.00	\$ 25,900												
1.00	\$ 118,700	\$ 118,700	\$ 118,700										
1.00	\$ 104,100	\$ 104,100	\$ 104,100										
1.00	\$ 20,100	\$ 20,100		\$ 20,100									
1.00	\$ 50,500	\$ 50,500	\$ 50,500										
-	\$ 45,600	\$ -	\$ -										
4.00	\$ 36,700	\$ 146,800	\$ 146,800										
35.67		\$ 1,998,637	\$ 1,585,937	\$ 412,700									
			\$ 1,585,937	\$ 412,700	\$ 50,960								
19.17													

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
095 HITE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	385			\$ 350,100	\$ 65,660
# K STUDENTS	75	SECTION 4	CERTIFIED STAFF	\$ 1,854,303	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	469	\$ 140 SECTION 6	OPERATIONAL	\$ 65,660	
		TOTAL		\$ 2,270,063	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	095	1118 011022 900XN	4450	CLASSROOM TEACHER	16.00			1,057,600	1,057,600
					16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600	
095	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	095		4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.33	\$ 66,100	\$ 87,913		
				TOTAL	2.73		\$ 180,453		
PRIMARY PROGRAM INSTRUCTION	095	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.10			231,350	231,350
					3.50	\$ 66,100	\$ 231,350	\$ 231,350	
095	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING	095	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	095	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	095	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	095	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
095	1077	011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
095	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
095	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	095	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	095	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	095	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					38.23		\$ 2,565,309	\$ 1,854,303	\$ 350,100
DEPT HEAD COUNT					23.23				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (574)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	381			
# K STUDENTS	74	CERTIFIED STAFF	1,854,303	
# ECE STUDENTS	7	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	462	OPERATIONAL	65,086	\$ (574)
ADA (PRIOR YEAR)	464.9	TOTAL	2,269,489	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
15.90						0.00	
16.00						0.00	
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600			0.00	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.73	\$ 66,100	\$ 180,453	\$ 180,453			0.00	\$ 0
3.10						0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00	\$ -
3.50	\$ 21,600	\$ 75,600				0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700		\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
38.23		\$ 2,204,403	\$ 1,854,303	\$ 350,100		\$	(574)
23.23			\$ 1,854,303	\$ 350,100	\$ 65,086	\$	-
					0.00		0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
076 INDIAN TRAIL ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	417			\$	371,700	\$ 74,900
# K STUDENTS	103	SECTION 4	CERTIFIED STAFF	\$	2,042,688	
# ECE STUDENTS	15	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	535	\$ 140 SECTION 6	OPERATIONAL	\$	74,900	
		TOTAL		\$	2,489,288	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	076	1118 011022 900XN	4450	CLASSROOM TEACHER	17.40			\$ 1,156,750	\$ 1,156,750
					17.50	\$ 66,100	\$		
076	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$	21,600	\$ 21,600
INSTRUCTION ITINERANT	076		4455	SPECIAL AREA TEACHER	3.08	\$ 66,100	\$	203,588	\$ 203,588
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$	52,880	
		1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$	52,880	
		1263 011022 900XN		Other Special Area	1.48	\$ 66,100	\$	97,828	
				TOTAL	3.08		\$	203,588	
PRIMARY PROGRAM INSTRUCTION	076	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.30			\$ 297,450	\$ 297,450
					4.50	\$ 66,100	\$		
076	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$	97,200	\$ 97,200
GUIDANCE COUNSELING	076	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$	84,400	\$ 84,400
SCHOOL LIBRARY	076	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$	77,700	\$ 77,700
	076	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$	10,200	\$ 10,200
PRINCIPAL'S OFFICE	076	1077 013014 900XN		CLERK & SECRETARY			\$	98,700	\$ 98,700
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
076	1077	011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$	118,700	\$ 118,700
076	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$	104,100	\$ 104,100
076	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$	20,100	\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	076	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$	50,500	\$ 50,500
	076	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$	-	\$ -
	076	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$	73,400	\$ 73,400
TOTAL STAFF					42.08		\$	2,821,564	\$ 2,042,688 \$ 371,700
DEPT HEAD COUNT					26.08				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (160,681)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	386			
# K STUDENTS	72	CERTIFIED STAFF	1,887,353	
# ECE STUDENTS	16	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	474	OPERATIONAL	68,904	\$ (5,996)
ADA (PRIOR YEAR)	492.17	TOTAL	2,295,557	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
16.10							
16.50							
17.00	\$ 66,100	\$ 1,123,700	\$ 1,123,700			-1.00	\$ -
						0.00	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.73	\$ 66,100	\$ 180,453	\$ 180,453			-0.35	(\$23,135)
3.00							
3.00	\$ 66,100	\$ 198,300	\$ 198,300			-1.50	\$ (99,150)
3.00	\$ 21,600	\$ 64,800				-1.50	(\$32,400)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
38.23		\$ 2,226,653	\$ 1,887,353	\$ 339,300			\$ (160,681)
			\$ 1,887,353	\$ 339,300	\$	68,904	\$ -
23.73						-4.85	\$ -1.50 -1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
325 JACOB ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	336			\$	386,800	\$ 60,060
# K STUDENTS	77	SECTION 4	CERTIFIED STAFF	\$	1,703,595	
# ECE STUDENTS	16	SECTION 5	CLASSIFIED STAFF	\$	386,800	
TOTAL STUDENTS	429	\$ 140 SECTION 6	OPERATIONAL	\$	60,060	
		TOTAL		\$	2,150,455	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	325	1118	011022	900XN	4450	CLASSROOM TEACHER	14.00	\$ 66,100	\$ 925,400	\$ 925,400		
	325	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	325		4455	SPECIAL AREA TEACHER	2.45	\$ 66,100	\$ 161,945	\$ 161,945				
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.25	\$ 66,100	\$ 82,625					
				TOTAL	2.45		\$ 161,945					
PRIMARY PROGRAM INSTRUCTION	325	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20	\$ 66,100	\$ 231,350	\$ 231,350		
	325	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	325	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	325	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	325	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	325	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	325	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	325	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	325	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	325	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	325	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	325	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							36.95	\$	2,414,285	\$ 1,703,595	\$ 386,800	
DEPT HEAD COUNT							20.95					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 23,510

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	347			
# K STUDENTS	71	CERTIFIED STAFF	1,736,645	
# ECE STUDENTS	20	CLASSIFIED STAFF	376,000	
TOTAL STUDENTS	438	OPERATIONAL	61,320	\$ 1,260
ADA (PRIOR YEAR)	424.43	TOTAL	2,173,965	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
14.50						0.50	
14.50						0.50	
14.50	\$ 66,100	\$ 958,450	\$ 958,450			0.50	\$ 33,050
						0.50	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945			0.00	\$ 0
3.00						-0.50	
3.00						-0.50	
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00	\$ -
						0.00	
3.00	\$ 21,600	\$ 64,800				-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700					0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -		\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100		\$ 110,100		0.00	\$ 0
36.95		\$ 2,112,645	\$ 1,736,645	\$ 376,000		\$	23,510
			\$ 1,736,645	\$ 376,000	\$	61,320	\$ -
21.45						-0.50	\$ 0.50
							-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
166 JEFFERSONTOWN ELEM**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	569			\$ 440,200	\$ 99,540
# K STUDENTS	127	SECTION 4	CERTIFIED STAFF	\$ 2,692,243	
# ECE STUDENTS	15	SECTION 5	CLASSIFIED STAFF	\$ 440,200	
TOTAL STUDENTS	711	\$ 140 SECTION 6	OPERATIONAL	\$ 99,540	
		TOTAL		\$ 3,231,983	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	166	1118	011022	900XN	4450	CLASSROOM TEACHER	23.70 24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400		
	166	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	166		4455	SPECIAL AREA TEACHER	4.13	\$ 66,100	\$ 272,993	\$ 272,993				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	1.10	\$ 66,100	\$ 72,710					
	1263	011022	MUSXN	General Music - Special Area	1.10	\$ 66,100	\$ 72,710					
	1263	011022	900XN	Other Special Area	1.93	\$ 66,100	\$ 127,573					
				TOTAL	4.13		\$ 272,993					
PRIMARY PROGRAM INSTRUCTION	166	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	5.30 5.50	\$ 66,100	\$ 363,550	\$ 363,550		
	166	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800		\$ 118,800	
GUIDANCE COUNSELING	166	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800		
SCHOOL LIBRARY	166	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	166	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400	
PRINCIPAL'S OFFICE	166	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	166	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	166	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	166	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	166	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	166	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	166	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							54.13		\$ 3,678,429	\$ 2,692,243	\$ 440,200	
DEPT HEAD COUNT							34.63					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (18,227)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	568				
# K STUDENTS	111	CERTIFIED STAFF	2,687,616		
# ECE STUDENTS	12	CLASSIFIED STAFF	429,400		
TOTAL STUDENTS	691	OPERATIONAL	96,740	\$ (2,800)	
ADA (PRIOR YEAR)	670.66	TOTAL	3,213,756		
BASE SEEK PER PUPIL	4000				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
23.70						
24.00					0.00	
24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
4.06	\$ 66,100	\$ 268,366	\$ 268,366		-0.07	(\$4,627)
4.60						
5.00					-0.50	
5.50	\$ 66,100	\$ 363,550	\$ 363,550		0.00	\$ -
5.00	\$ 21,600	\$ 108,000			-0.50	(\$10,800)
2.00	\$ 84,400	\$ 168,800	\$ 168,800		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
1.00	\$ 20,400	\$ 20,400	\$ 20,400		0.00	\$ 0
1.00	\$ 34,700				0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100		0.00	\$ 0
53.56		\$ 3,117,016	\$ 2,687,616	\$ 429,400		\$ (18,227)
34.56			\$ 2,687,616	\$ 429,400	\$ 96,740	\$ -
					-1.07	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
106 JOHNSONTOWN RD ELEM**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	253			\$	317,700	\$ 43,540
# K STUDENTS	48	SECTION 4	CERTIFIED STAFF	\$	1,326,825	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	317,700	
TOTAL STUDENTS	311	\$ 140 SECTION 6	OPERATIONAL	\$	43,540	
		TOTAL		\$	1,688,065	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	106	1118	011022	900XN	4450	CLASSROOM TEACHER	10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	106	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	106		4455	SPECIAL AREA TEACHER	1.75	\$ 66,100	\$ 115,675	\$ 115,675				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.75	\$ 66,100	\$ 49,575					
				TOTAL	1.75		\$ 115,675					
PRIMARY PROGRAM INSTRUCTION	106	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.00	\$ 66,100	\$ 132,200	\$ 132,200		
	106	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	106	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	106	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 0
	106	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	\$ 0
PRINCIPAL'S OFFICE	106	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 0
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				0.00	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				0.00	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				0.00	
	106	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 0
	106	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		0.00
	106	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	\$ 0
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	106	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 0
	106	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ 0
	106	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 0
TOTAL STAFF							28.75	\$	1,875,875	\$ 1,326,825	\$ 317,700	
DEPT HEAD COUNT							15.25					

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (6,279)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	236			
# K STUDENTS	49	CERTIFIED STAFF	1,322,198	
# ECE STUDENTS	9	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	294	OPERATIONAL	41,888	\$ (1,652)
ADA (PRIOR YEAR)	299.2	TOTAL	1,681,786	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
9.80						
10.00		WITHOUT SAFETY NET			-0.50	
10.50	\$ 66,100	\$ 694,050	\$ 694,050	AFTER SAFETY NET	0.00	\$ -
				\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				
1.68	\$ 66,100	\$ 111,048	\$ 111,048		-0.07	(\$4,627)
2.00		WITHOUT SAFETY NET			0.00	
2.00	\$ 66,100	\$ 132,200	\$ 132,200	AFTER SAFETY NET	0.00	\$ -
				\$ 43,200	0.00	\$ 0
2.00	\$ 21,600	\$ 43,200				
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
		\$ 98,700	\$ 98,700			\$ 0
1.00	\$ 34,700				0.00	
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
TOTAL STAFF		\$ 1,639,898	\$ 1,322,198	\$ 317,700	\$	(6,279)
			\$ 1,322,198	\$ 317,700	\$ 41,888	\$ -
					-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
175 KENNEDY, ALEX R. ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	255			\$	328,500	\$ 43,820
# K STUDENTS	52	SECTION 4	CERTIFIED STAFF	\$	1,402,179	
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	328,500	
TOTAL STUDENTS	313	\$ 140 SECTION 6	OPERATIONAL	\$	43,820	
		TOTAL		\$	1,774,499	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					10.60				
175	1118	011022	900XN	4450 CLASSROOM TEACHER	11.00	\$ 66,100	\$ 727,100	\$ 727,100	
175	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					1.89	\$ 66,100	\$ 124,929	\$ 124,929	
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022	900XN	Other Special Area	0.89	\$ 66,100	\$ 58,829		
				TOTAL	1.89		\$ 124,929		
PRIMARY PROGRAM INSTRUCTION					2.20				
175	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	2.50	\$ 66,100	\$ 165,250	\$ 165,250	
175	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING					1.00	\$ 84,400	\$ 84,400	\$ 84,400	
175	1031	011024	900XN	4390 COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY					1.00	\$ 77,700	\$ 77,700	\$ 77,700	
175	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
175	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200	\$ 10,200	\$ 10,200
PRINCIPAL'S OFFICE					1.00		\$ 98,700	\$ 98,700	
175	1077	013014	900XN	CLERK & SECRETARY	1.00	\$ 34,700	\$ 34,700		\$ 34,700
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100	\$ 38,100		\$ 38,100
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900	\$ 25,900		\$ 25,900
175	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 118,700	\$ 118,700	\$ 118,700	
175	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 104,100	\$ 104,100	\$ 104,100	
175	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100	\$ 20,100	\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED	1.00	\$ 50,500	\$ 50,500	\$ 50,500	\$ 50,500
175	1087	013060	900XN	8582 PLANT OPERATOR	-	\$ 45,600	\$ -	\$ -	\$ -
175	1087	013061	900XN	8586 LEAD CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400
175	1087	013061	900XN	8592 CUSTODIAN					
TOTAL STAFF					30.39		\$ 1,980,537	\$ 1,402,179	\$ 328,500
DEPT HEAD COUNT					16.39				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (6,307)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	244			
# K STUDENTS	52	CERTIFIED STAFF	1,397,552	
# ECE STUDENTS	5	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	301	OPERATIONAL	42,140	\$ (1,680)
ADA (PRIOR YEAR)	266.64	TOTAL	1,768,192	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
10.20							
10.50							
11.00	\$ 66,100	\$ 727,100	\$ 727,100			-0.50	
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
1.82	\$ 66,100	\$ 120,302	\$ 120,302			-0.07	(\$4,627)
2.20							
2.50	\$ 66,100	\$ 165,250	\$ 165,250			0.00	
2.50	\$ 21,600	\$ 54,000				0.00	\$ -
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 34,700	\$ 34,700			0.00	\$ 0
1.00	\$ 38,100	\$ 38,100	\$ 38,100			0.00	\$ 0
1.00	\$ 25,900	\$ 25,900	\$ 25,900			0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
30.32		\$ 1,726,052	\$ 1,397,552	\$ 328,500		\$	(6,307)
			\$ 1,397,552	\$ 328,500		\$ 42,140	\$ -
16.32						-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
720 KENNEDY J F ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	431			\$	360,900	\$ 76,160
# K STUDENTS	94	SECTION 4	CERTIFIED STAFF	\$	2,042,688	
# ECE STUDENTS	19	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	544	\$ 140 SECTION 6	OPERATIONAL	\$	76,160	
		TOTAL		\$	2,479,748	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	720	1118	011022	900XN	4450	CLASSROOM TEACHER	18.00	\$ 66,100	\$ 1,189,800	\$ 1,189,800		
	720	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	720		4455	SPECIAL AREA TEACHER	3.08	\$ 66,100	\$ 203,588		\$ 203,588			
	1263	011022	ARTXN	General Art - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	MUSXN	General Music - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	900XN	Other Special Area	1.48	\$ 66,100	\$ 97,828					
				TOTAL	3.08		\$ 203,588					
PRIMARY PROGRAM INSTRUCTION	720	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.90	\$ 66,100	\$ 264,400	\$ 264,400		
	720	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	720	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	720	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	720	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	720	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700	
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	720	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	720	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	720	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	720	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	720	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	720	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							41.58		\$ 2,810,764	\$ 2,042,688	\$ 360,900	
DEPT HEAD COUNT							26.08					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (110,264)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	398			
# K STUDENTS	68	CERTIFIED STAFF	1,925,030	
# ECE STUDENTS	17	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	483	OPERATIONAL	72,104	\$ (4,056)
ADA (PRIOR YEAR)	515.03	TOTAL	2,336,434	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
							16.60
WITHOUT SAFETY NET					0.00		
AFTER SAFETY NET \$ 21,600					0.00	\$ 0	
2.80	\$ 66,100	\$ 185,080	\$ 185,080		-0.28	(\$18,508)	
2.80	\$ 66,100	\$ 198,300	\$ 198,300		-1.00		
3.00	\$ 66,100	\$ 198,300	\$ 198,300		-1.00	\$ (66,100)	
AFTER SAFETY NET \$ 64,800					-1.00	(\$21,600)	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0	
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00		
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0	
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0	
38.80		\$ 2,264,330	\$ 1,925,030	\$ 339,300		\$ (110,264)	
			\$ 1,925,030	\$ 339,300	\$ 72,104	\$ -	
24.30					-3.28	-1.00 -1.00	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
059 KENWOOD ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	476			\$	371,700	\$ 82,880
# K STUDENTS	104	SECTION 4	CERTIFIED STAFF	\$	2,231,073	
# ECE STUDENTS	12	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	592	\$ 140 SECTION 6	OPERATIONAL	\$	82,880	
		TOTAL		\$	2,685,653	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	059	1118	011022	900XN	4450	CLASSROOM TEACHER	19.80 20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		
059	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	059			4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723			
Subsets:												
				1263	011022 ARTXN	0.90	\$ 66,100	\$ 59,490				
				1263	011022 MUSXN	0.90	\$ 66,100	\$ 59,490				
				1263	011022 900XN	1.63	\$ 66,100	\$ 107,743				
TOTAL						3.43		\$ 226,723				
PRIMARY PROGRAM INSTRUCTION	059	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.30 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
059	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200		
GUIDANCE COUNSELING	059	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	059	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
059	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200		
PRINCIPAL'S OFFICE	059	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
059	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700			
059	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100			
059	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100		
OTHER PLANT OPERATION & MAINTENANCE	059	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
059	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -		
059	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400		
TOTAL STAFF						44.93		\$ 3,056,219	\$ 2,231,073	\$ 371,700		
DEPT HEAD COUNT						28.93						

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (2,100)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	472			
# K STUDENTS	100	CERTIFIED STAFF	2,231,073	
# ECE STUDENTS	5	CLASSIFIED STAFF	371,700	
TOTAL STUDENTS	577	OPERATIONAL	80,780	\$ (2,100)
ADA (PRIOR YEAR)	561.25	TOTAL	2,683,553	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
19.70						0.00	
20.00						0.00	
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000			0.00	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						0.00	\$ 0
3.43	\$ 66,100	\$ 226,723	\$ 226,723			0.00	\$ 0
						0.00	\$ 0
4.20						0.00	
4.50						0.00	
4.50	\$ 66,100	\$ 297,450	\$ 297,450			0.00	\$ -
						0.00	\$ -
4.50	\$ 21,600	\$ 97,200				0.00	\$ 0
						0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
						0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
						0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
						0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
44.93		\$ 2,602,773	\$ 2,231,073	\$ 371,700		\$ (2,100)	
			\$ 2,231,073	\$ 371,700	\$ 80,780	\$ -	
28.93					0.00	0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
079 KERRICK ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	343			\$ 339,300 \$ 58,660
# K STUDENTS	68	SECTION 4	CERTIFIED STAFF	\$ 1,703,595
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$ 339,300
TOTAL STUDENTS	419	\$ 140 SECTION 6	OPERATIONAL	\$ 58,660
		TOTAL		\$ 2,101,555

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	079	1118 011022 900XN	4450	CLASSROOM TEACHER	14.30 14.50	\$ 66,100	\$ 958,450	\$ 958,450	
079	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	079	4455	SPECIAL AREA TEACHER	2.45	\$ 66,100	\$ 161,945	\$ 161,945		
Subsets:									
	1263 011022	ARTXN		General Art - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263 011022	MUSXN		General Music - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263 011022	900XN		Other Special Area	1.25	\$ 66,100	\$ 82,625		
				TOTAL	2.45		\$ 161,945		
PRIMARY PROGRAM INSTRUCTION	079	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.80 3.00	\$ 66,100	\$ 198,300	\$ 198,300	
079	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	079	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	079	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
079	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	079	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
079	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
079	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
079	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	079	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
079	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
079	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				35.45		\$ 2,366,785	\$ 1,703,595	\$ 339,300	
DEPT HEAD COUNT				20.95					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 560
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	348			
# K STUDENTS	64	CERTIFIED STAFF	1,703,595	
# ECE STUDENTS	11	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	423	OPERATIONAL	59,220	\$ 560
ADA (PRIOR YEAR)	405.67	TOTAL	2,102,115	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
14.50					0.00	
14.50					0.00	
14.50	\$ 66,100	\$ 958,450	\$ 958,450		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945		0.00	\$ 0
2.70					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
35.45		\$ 2,042,895	\$ 1,703,595	\$ 339,300		\$ 560
20.95			\$ 1,703,595	\$ 339,300	\$ 59,220	\$ -
					0.00	\$ 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
432 KING ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	308			\$	328,500	\$ 51,800
# K STUDENTS	58	SECTION 4	CERTIFIED STAFF	\$	1,552,887	
# ECE STUDENTS	4	SECTION 5	CLASSIFIED STAFF	\$	328,500	
TOTAL STUDENTS	370	\$ 140 SECTION 6	OPERATIONAL	\$	51,800	
		TOTAL		\$	1,933,187	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	432	1118	011022	900XN	4450	CLASSROOM TEACHER	12.80 13.00	\$ 66,100	\$ 859,300	\$ 859,300		
	432	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	432		4455	SPECIAL AREA TEACHER	2.17	\$ 66,100	\$ 143,437	\$ 143,437				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	0.97	\$ 66,100	\$ 64,117					
				TOTAL	2.17		\$ 143,437					
PRIMARY PROGRAM INSTRUCTION	432	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.40 2.50	\$ 66,100	\$ 165,250	\$ 165,250		
	432	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	432	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	432	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	432	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	432	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					\$ 34,700
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					\$ 38,100
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					\$ 25,900
	432	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	432	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	432	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	432	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	432	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	432	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							32.67	\$	2,168,261	\$ 1,552,887	\$ 328,500	
DEPT HEAD COUNT							18.67					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (15,847)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	313			
# K STUDENTS	49	CERTIFIED STAFF	1,548,260	
# ECE STUDENTS	5	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	367	OPERATIONAL	51,380	\$ (420)
ADA (PRIOR YEAR)	342.48	TOTAL	1,917,340	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
							13.00
WITHOUT SAFETY NET					0.00		
AFTER SAFETY NET					0.00	\$ -	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
2.10	\$ 66,100	\$ 138,810	\$ 138,810		-0.07	(\$4,627)	
2.00	\$ 66,100	\$ 165,250	\$ 165,250		-0.50		
WITHOUT SAFETY NET					0.00	\$ -	
AFTER SAFETY NET					-0.50	(\$10,800)	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0	
1.00	\$ 34,700	\$ 34,700	\$ 34,700		0.00	\$ 0	
1.00	\$ 38,100	\$ 38,100	\$ 38,100		0.00	\$ 0	
1.00	\$ 25,900	\$ 25,900	\$ 25,900		0.00	\$ 0	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0	
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0	
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0	
32.10	\$	1,865,960	\$ 1,548,260	\$ 317,700	\$	(15,847)	
18.60			\$ 1,548,260	\$ 317,700	\$ 51,380	\$ -	
					-1.07	0.00 -0.50	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
134 KLONDIKE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	351			\$	360,900	\$ 62,580
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	1,816,626	
# ECE STUDENTS	0	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	447	\$ 140 SECTION 6	OPERATIONAL	\$	62,580	
		TOTAL		\$	2,240,106	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	134	1118	011022	900XN	4450	CLASSROOM TEACHER	14.60 15.00	\$ 66,100	\$ 991,500	\$ 991,500		
	134	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	134		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.26	\$ 66,100	\$ 83,286					
				TOTAL	2.66		\$ 175,826					
PRIMARY PROGRAM INSTRUCTION	134	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	134	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	134	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	134	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	134	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	134	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700	
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	134	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	134	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	134	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED								
	134	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	134	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	134	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							38.16	\$	2,529,178	\$ 1,816,626	\$ 360,900	
DEPT HEAD COUNT							22.66					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 21,550

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	366			
# K STUDENTS	76	CERTIFIED STAFF	1,849,676	
# ECE STUDENTS	0	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	442	OPERATIONAL	61,880	\$ (700)
ADA (PRIOR YEAR)	406.88	TOTAL	2,261,656	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
15.30							
15.50					0.50		
15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550		0.50	\$ 33,050	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
2.66	\$ 66,100	\$ 175,826	\$ 175,826		0.00	\$ 0	
3.20							
3.50					-0.50		
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -	
3.50	\$ 21,600	\$ 75,600			-0.50	(\$10,800)	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0	
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00		
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0	
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0	
38.16		\$ 2,199,776	\$ 1,849,676	\$ 350,100		\$ 21,550	
			\$ 1,849,676	\$ 350,100	\$ 61,880	\$ -	
23.16					-0.50	0.50	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
145 LAUKHUF ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	417			\$	360,900	\$ 71,960
# K STUDENTS	87	SECTION 4	CERTIFIED STAFF	\$	2,005,011	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	514	\$ 140 SECTION 6	OPERATIONAL	\$	71,960	
		TOTAL		\$	2,437,871	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	145	1118	011022	900XN	4450	CLASSROOM TEACHER	17.40 17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750		
	145	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	145		4455	SPECIAL AREA TEACHER	3.01	\$ 66,100	\$ 198,961	\$ 198,961				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	MUSXN	General Music - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	900XN	Other Special Area	1.41	\$ 66,100	\$ 93,201					
				TOTAL	3.01		\$ 198,961					
PRIMARY PROGRAM INSTRUCTION	145	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.60 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	145	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	145	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	145	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	145	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	145	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900
	145	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	145	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	145	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	145	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	145	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	145	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							41.01	\$	2,763,833	\$ 2,005,011	\$ 360,900	
DEPT HEAD COUNT							25.51					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 2,240
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	419			
# K STUDENTS	94	CERTIFIED STAFF	2,005,011	
# ECE STUDENTS	17	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	530	OPERATIONAL	74,200	\$ 2,240
ADA (PRIOR YEAR)	465.43	TOTAL	2,440,111	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
17.50						0.00	
17.50						0.00	
17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750			0.00	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.01	\$ 66,100	\$ 198,961	\$ 198,961			0.00	\$ 0
3.90						0.00	
4.00						0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400			0.00	\$ -
4.00	\$ 21,600	\$ 86,400				0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700		\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
41.01		\$ 2,365,911	\$ 2,005,011	\$ 360,900		\$	2,240
25.51			\$ 2,005,011	\$ 360,900	\$ 74,200	\$	-
					0.00	\$	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
126 LAYNE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	293			\$	350,100	\$ 53,480
# K STUDENTS	78	SECTION 4	CERTIFIED STAFF	\$	1,590,564	
# ECE STUDENTS	11	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	382	\$ 140 SECTION 6	OPERATIONAL	\$	53,480	
		TOTAL		\$	1,994,144	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	126	1118	011022	900XN	4450	CLASSROOM TEACHER	12.20 12.50	\$ 66,100	\$ 826,250	\$ 826,250		
	126	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	126		4455	SPECIAL AREA TEACHER	2.24	\$ 66,100	\$ 148,064	\$ 148,064				
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.04	\$ 66,100	\$ 68,744					
				TOTAL	2.24		\$ 148,064					
PRIMARY PROGRAM INSTRUCTION	126	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	126	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	126	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	126	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	126	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	126	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	126	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	126	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	126	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	126	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	126	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	126	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							34.24	\$	2,236,792	\$ 1,590,564	\$ 350,100	
DEPT HEAD COUNT							19.24					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (32,394)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	300			
# K STUDENTS	58	CERTIFIED STAFF	1,548,260	
# ECE STUDENTS	13	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	371	OPERATIONAL	51,940	\$ (1,540)
ADA (PRIOR YEAR)	345.1	TOTAL	1,928,700	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
12.50						0.00	
12.50						0.00	
12.50	\$ 66,100	\$ 826,250	\$ 826,250			0.00	\$ -
						0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.10	\$ 66,100	\$ 138,810	\$ 138,810			-0.14	(\$9,254)
2.40						-1.00	
2.50						0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300			0.00	\$ -
2.50	\$ 21,600	\$ 54,000				-1.00	(\$21,600)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -		\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400		0.00	\$ 0
32.60		\$ 1,876,760	\$ 1,548,260	\$ 328,500		\$	(32,394)
			\$ 1,548,260	\$ 328,500	\$ 51,940	\$	-
18.60					-2.14	\$	0.00 -1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
520 LINCOLN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	489			\$ 376,000 \$ 79,660
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 2,155,719
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$ 376,000
TOTAL STUDENTS	569	\$ 140 SECTION 6	OPERATIONAL	\$ 79,660
		TOTAL		\$ 2,611,379

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION 520 1118 011022 900XN	4450	CLASSROOM TEACHER	20.40 20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050	
520 1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	\$ 21,600	
INSTRUCTION ITINERANT 520	4455	SPECIAL AREA TEACHER	3.29	\$ 66,100	\$ 217,469	\$ 217,469	
Subsets:							
1263 011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
1263 011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
1263 011022 900XN		Other Special Area	1.49	\$ 66,100	\$ 98,489		
		TOTAL	3.29		\$ 217,469		
PRIMARY PROGRAM INSTRUCTION 520 1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300	
520 1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800	\$ 64,800	
GUIDANCE COUNSELING 520 1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY 520 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
520 1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200	\$ 10,200	
PRINCIPAL'S OFFICE 520 1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
	8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
	8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
	8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
520 1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
520 1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
520 1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100	\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE CENTRALIZED					\$ 50,500	\$ 50,500	
520 1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
520 1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
520 1087 013061 900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	
TOTAL STAFF			43.29		\$ 2,966,657	\$ 2,155,719	\$ 376,000
DEPT HEAD COUNT			27.79				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 136,877

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	462			
# K STUDENTS	101	CERTIFIED STAFF	2,226,446	
# ECE STUDENTS	11	CLASSIFIED STAFF	408,400	
TOTAL STUDENTS	574	OPERATIONAL	80,360	\$ 700
ADA (PRIOR YEAR)	551.5	TOTAL	2,715,206	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
19.30						
19.50					-1.00	
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		0.00	\$ -
WITHOUT SAFETY NET						
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
AFTER SAFETY NET \$ 21,600						
3.36	\$ 66,100	\$ 222,096	\$ 222,096		0.07	\$ 4,627
4.20						
4.50					1.50	
4.50	\$ 66,100	\$ 297,450	\$ 297,450		1.50	\$ 99,150
WITHOUT SAFETY NET						
4.50	\$ 21,600	\$ 97,200			1.50	\$ 32,400
AFTER SAFETY NET \$ 97,200						
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100		0.00	\$ 0
45.86		\$ 2,634,846	\$ 2,226,446	\$ 408,400	\$	136,877
			\$ 2,226,446	\$ 408,400	\$ 80,360	\$ -
28.86					4.57	1.50 1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
146 LOWE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	472			\$ 371,700	\$ 82,460	
# K STUDENTS	104	SECTION 4	CERTIFIED STAFF	\$ 2,231,073		
# ECE STUDENTS	13	SECTION 5	CLASSIFIED STAFF	\$ 371,700		
TOTAL STUDENTS	589	\$ 140 SECTION 6	OPERATIONAL	\$ 82,460		
			TOTAL	\$ 2,685,233		

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	146	1118	011022	900XN	4450	CLASSROOM TEACHER	19.70 20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		
	146	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	146		4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.63	\$ 66,100	\$ 107,743					
				TOTAL	3.43		\$ 226,723					
PRIMARY PROGRAM INSTRUCTION	146	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.30 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	146	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	146	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	146	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	146	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	146	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			\$ 34,700	
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			\$ 38,100	
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			\$ 25,900	
	146	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	146	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	146	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	146	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	146	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	146	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							44.93	\$	3,056,219	\$ 2,231,073	\$ 371,700	
DEPT HEAD COUNT							28.93					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (5,327)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	466			
# K STUDENTS	104	CERTIFIED STAFF	2,226,446	
# ECE STUDENTS	14	CLASSIFIED STAFF	371,700	
TOTAL STUDENTS	584	OPERATIONAL	81,760	\$ (700)
ADA (PRIOR YEAR)	557.23	TOTAL	2,679,906	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
							19.40
WITHOUT SAFETY NET							
AFTER SAFETY NET					\$ 21,600	\$ 0.00	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
3.36	\$ 66,100	\$ 222,096	\$ 222,096		-0.07	(\$4,627)	
4.30	4.50	4.50	\$ 66,100	\$ 297,450	\$ 297,450	0.00	
WITHOUT SAFETY NET							
AFTER SAFETY NET					\$ 97,200	\$ 0.00	
4.50	\$ 21,600	\$ 97,200			0.00	\$ 0	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0	
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00		
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0	
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0	
44.86	\$	2,598,146	\$ 2,226,446	\$ 371,700	\$	(5,327)	
			\$ 2,226,446	\$ 371,700	\$ 81,760	\$ -	
28.86					-0.07	0.00 0.00	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
107 LUHR ELEMENTARY**

JAN PROJECTION		FEB ALLOCATION				
# STUDENTS 1 - 5	389			\$	350,100	\$ 68,740
# K STUDENTS	78	SECTION 4	CERTIFIED STAFF	\$	1,891,980	
# ECE STUDENTS	24	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	491	\$ 140 SECTION 6	OPERATIONAL	\$	68,740	
		TOTAL		\$	2,310,820	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	107	1118	011022	900XN	4450	CLASSROOM TEACHER	16.20							
							16.50	\$ 66,100	\$ 1,090,650					
									\$ 1,090,650					
					107	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	\$ 21,600
INSTRUCTION ITINERANT	107		4455	SPECIAL AREA TEACHER	2.80	\$ 66,100	\$ 185,080	\$ 185,080						
				Subsets:										
				1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
				1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
				1263 011022 900XN		Other Special Area	1.40	\$ 66,100	\$ 92,540					
						TOTAL	2.80		\$ 185,080					
PRIMARY PROGRAM INSTRUCTION	107	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.30							
							3.50	\$ 66,100	\$ 231,350	\$ 231,350				
					107	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600	\$ 75,600
GUIDANCE COUNSELING	107	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400				
SCHOOL LIBRARY	107	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700				
	107	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200	\$ 10,200				
PRINCIPAL'S OFFICE	107	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700				
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700						
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100						
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900						
	107	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700				
	107	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100				
	107	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100	\$ 20,100				
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED								
	107	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500				
	107	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -				
	107	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400				
TOTAL STAFF							38.80	\$	2,612,240	\$ 1,891,980	\$ 350,100			
DEPT HEAD COUNT							23.80							

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (980)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	389			
# K STUDENTS	75	CERTIFIED STAFF	1,891,980	
# ECE STUDENTS	20	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	484	OPERATIONAL	67,760	\$ (980)
ADA (PRIOR YEAR)	454.48	TOTAL	2,309,840	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
16.20						
16.50					0.00	
16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$0
2.80	\$ 66,100	\$ 185,080	\$ 185,080		0.00	\$0
3.10						
3.50					0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.50	\$ 21,600	\$ 75,600			0.00	\$0
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$0
1.00	\$	\$ 98,700	\$ 98,700		0.00	\$0
1.00	\$ 34,700				0.00	
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$0
-	\$ 45,600	\$ -	\$ -		0.00	\$0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$0
38.80		\$ 2,242,080	\$ 1,891,980	\$ 350,100		\$ (980)
			\$ 1,891,980	\$ 350,100	\$ 67,760	\$ -
23.80					0.00	\$ 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
480 MAUPIN ELEMENTARY**

JAN PROJECTION		FEB ALLOCATION				
# STUDENTS 1 - 5	157			\$	276,900	\$ 26,740
# K STUDENTS	31	SECTION 4	CERTIFIED STAFF	\$	841,432	
# ECE STUDENTS	3	SECTION 5	CLASSIFIED STAFF	\$	276,900	
TOTAL STUDENTS	191	\$ 140 SECTION 6	OPERATIONAL	\$	26,740	
		TOTAL		\$	1,145,072	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	480	1118	011022	900XN	4450	CLASSROOM TEACHER	6.50	\$ 66,100	\$ 429,650	\$ 429,650		
	480	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	480		4455	SPECIAL AREA TEACHER	1.12	\$ 66,100	\$ 74,032	\$ 74,032				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.30	\$ 66,100	\$ 19,830					
	1263	011022	MUSXN	General Music - Special Area	0.30	\$ 66,100	\$ 19,830					
	1263	011022	900XN	Other Special Area	0.52	\$ 66,100	\$ 34,372					
				TOTAL	1.12		\$ 74,032					
PRIMARY PROGRAM INSTRUCTION	480	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	1.30	\$ 66,100	\$ 99,150	\$ 99,150		
	480	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	1.50	\$ 21,600	\$ 32,400		\$ 32,400	
GUIDANCE COUNSELING	480	1031	011024	900XN	4390	COUNSELOR	0.50	\$ 84,400	\$ 42,200	\$ 42,200		
SCHOOL LIBRARY	480	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	480	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	-	\$ 20,400	\$ -	\$ -	\$ -	
PRINCIPAL'S OFFICE	480	1077	013014	900XN		CLERK & SECRETARY			\$ 62,300	\$ 62,300		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	0.50	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	0.50	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	480	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$0
	480	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	-	\$104,100	\$ -	\$ -	\$ -	\$0
	480	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	-	\$ 20,100	\$ -	\$ -	\$ -	\$0
OTHER PLANT OPERATION & MAINTENANCE	480	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$0
	480	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	\$0
	480	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		\$0
TOTAL STAFF							20.12	\$	1,266,396	\$ 841,432	\$ 276,900	
DEPT HEAD COUNT							10.12					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 157,568
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	198			
# K STUDENTS	37	CERTIFIED STAFF	992,140	
# ECE STUDENTS	5	CLASSIFIED STAFF	276,900	
TOTAL STUDENTS	240	OPERATIONAL	33,600	\$ 6,860
ADA (PRIOR YEAR)	221.5	TOTAL	1,302,640	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
8.30							
8.50						2.00	
8.50	\$ 66,100	\$ 561,850	\$ 561,850			2.00	\$ 132,200
1.00	\$ 21,600	\$ 21,600				0.00	\$0
1.40	\$ 66,100	\$ 92,540	\$ 92,540			0.28	\$18,508
1.50							
1.50	\$ 66,100	\$ 99,150	\$ 99,150			0.00	\$ -
1.50	\$ 21,600	\$ 32,400				0.00	\$0
0.50	\$ 84,400	\$ 42,200	\$ 42,200			0.00	\$0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$0
-	\$ 20,400	\$ -	\$ -			0.00	\$0
0.50	\$ 34,700	\$ 62,300	\$ 62,300			0.00	\$0
0.50	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$0
-	\$ 104,100	\$ -	\$ -			0.00	
-	\$ 20,100	\$ -	\$ -			0.00	\$0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$0
-	\$ 45,600	\$ -	\$ -			0.00	\$0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$0
22.40		\$ 1,269,040	\$ 992,140	\$ 276,900			\$ 157,568
			\$ 992,140	\$ 276,900	\$ 33,600		\$ -
12.40					2.28		2.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
440 MC FERRAN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	533			\$	475,000	\$ 95,200
# K STUDENTS	120	SECTION 4	CERTIFIED STAFF	\$	2,541,535	
# ECE STUDENTS	27	SECTION 5	CLASSIFIED STAFF	\$	475,000	
TOTAL STUDENTS	680	\$ 140 SECTION 6	OPERATIONAL	\$	95,200	
		TOTAL		\$	3,111,735	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	440	1118	011022	900XN	4450	CLASSROOM TEACHER	22.20							
							22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250				
	440	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	440		4455	SPECIAL AREA TEACHER	3.85	\$ 66,100	\$ 254,485	\$ 254,485						
				Subsets:										
	1263	011022	ARTXN	General Art - Special Area	1.00	\$ 66,100	\$ 66,100							
	1263	011022	MUSXN	General Music - Special Area	1.00	\$ 66,100	\$ 66,100							
	1263	011022	900XN	Other Special Area	1.85	\$ 66,100	\$ 122,285							
				TOTAL	3.85		\$ 254,485							
PRIMARY PROGRAM INSTRUCTION	440	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	5.00							
							5.00	\$ 66,100	\$ 330,500	\$ 330,500				
	440	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.00	\$ 21,600	\$ 108,000		\$ 108,000			
GUIDANCE COUNSELING	440	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800				
SCHOOL LIBRARY	440	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700				
	440	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400			
PRINCIPAL'S OFFICE	440	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700				
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700						
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100						
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900						
	440	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700				
	440	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100				
	440	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100			
OTHER PLANT OPERATION & MAINTENANCE	440	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500				
	440	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	\$ 45,600	\$ 45,600	\$ 45,600				
	440	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100				
TOTAL STAFF							52.35	\$	3,525,505	\$ 2,541,535	\$ 475,000			
DEPT HEAD COUNT							32.35							

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,237
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	547			
# K STUDENTS	111	CERTIFIED STAFF	2,579,212	
# ECE STUDENTS	26	CLASSIFIED STAFF	475,000	
TOTAL STUDENTS	684	OPERATIONAL	95,760	\$ 560
ADA (PRIOR YEAR)	647.96	TOTAL	3,149,972	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
22.80							
23.00						0.50	
23.00	\$ 66,100	\$ 1,520,300	\$ 1,520,300		AFTER SAFETY NET	0.50	\$ 33,050
					\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600					
3.92	\$ 66,100	\$ 259,112	\$ 259,112			0.07	\$ 4,627
4.60							
5.00						0.00	
5.00	\$ 66,100	\$ 330,500	\$ 330,500		AFTER SAFETY NET	0.00	\$ -
					\$ 108,000	0.00	\$ 0
5.00	\$ 21,600	\$ 108,000					
2.00	\$ 84,400	\$ 168,800	\$ 168,800			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
1.00	\$ 20,400	\$ 20,400	\$ 20,400			0.00	\$ 0
		\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 34,700					0.00	
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
1.00	\$ 45,600	\$ 45,600	\$ 45,600			0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$ 0
52.92		\$ 3,054,212	\$ 2,579,212	\$ 475,000		\$	38,237
			\$ 2,579,212	\$ 475,000	\$	95,760	\$ -
32.92						0.57	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
022 MEDORA ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	380			\$	350,100	\$ 65,100
# K STUDENTS	79	SECTION 4	CERTIFIED STAFF	\$	1,854,303	
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	465	\$ 140 SECTION 6	OPERATIONAL	\$	65,100	
		TOTAL		\$	2,269,503	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	022	1118 011022 900XN	4450	CLASSROOM TEACHER	15.80 16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600	
022	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	022	4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.33	\$ 66,100	\$ 87,913		
				TOTAL	2.73		\$ 180,453		
PRIMARY PROGRAM INSTRUCTION	022	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350	
022	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	022	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	022	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
022	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	022	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
022	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
022	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
022	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	022	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
022	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
022	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				38.23		\$ 2,565,309	\$ 1,854,303	\$ 350,100	
DEPT HEAD COUNT				23.23					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (280)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	383			
# K STUDENTS	77	CERTIFIED STAFF	1,854,303	
# ECE STUDENTS	3	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	463	OPERATIONAL	64,820	\$ (280)
ADA (PRIOR YEAR)	439.21	TOTAL	2,269,223	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
16.00					0.00	
16.00					0.00	
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.73	\$ 66,100	\$ 180,453	\$ 180,453		0.00	\$ 0
3.20					0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
38.23		\$ 2,204,403	\$ 1,854,303	\$ 350,100		\$ (280)
23.23			\$ 1,854,303	\$ 350,100	\$ 64,820	\$ -
					0.00	\$ 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
024 MIDDLETOWN ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	435			\$	371,700	\$ 76,300
# K STUDENTS	101	SECTION 4	CERTIFIED STAFF	\$	2,118,042	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	545	\$ 140 SECTION 6	OPERATIONAL	\$	76,300	
			TOTAL	\$	2,566,042	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	024	1118 011022 900XN	4450	CLASSROOM TEACHER	18.10 18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850	
	024	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	024	4455	4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842	
		1263 011022 ARTXN		Subsets:	0.80	\$ 66,100	\$ 52,880		
		1263 011022 MUSXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 900XN		General Music - Special Area	1.62	\$ 66,100	\$ 107,082		
				Other Special Area	3.22		\$ 212,842		
				TOTAL					
PRIMARY PROGRAM INSTRUCTION	024	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.20 4.50	\$ 66,100	\$ 297,450	\$ 297,450	
	024	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200
GUIDANCE COUNSELING	024	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	024	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	024	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	024	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700
		8674		SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
		8067		BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
		8735		SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	024	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	024	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	024	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	024	1087 013060 900XN	8582	CENTRALIZED PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500		\$ 50,500
	024	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -		\$ -
	024	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400		\$ 73,400
TOTAL STAFF					43.22		\$ 2,915,426	\$ 2,118,042	\$ 371,700
DEPT HEAD COUNT					27.22				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (23,414)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	423			
# K STUDENTS	90	CERTIFIED STAFF	2,075,738	
# ECE STUDENTS	8	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	521	OPERATIONAL	72,940	\$ (3,360)
ADA (PRIOR YEAR)	516.47	TOTAL	2,509,578	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
17.60						
18.00						
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850			
1.00	\$ 21,600	\$ 21,600				
3.08	\$ 66,100	\$ 203,588	\$ 203,588			
3.80						
4.00	\$ 66,100	\$ 264,400	\$ 264,400			
4.00	\$ 21,600	\$ 86,400				
1.00	\$ 84,400	\$ 84,400	\$ 84,400			
1.00	\$ 77,700	\$ 77,700	\$ 77,700			
0.50	\$ 20,400	\$ 10,200	\$ 10,200			
1.00	\$ 34,700					
1.00	\$ 38,100					
1.00	\$ 25,900					
1.00	\$ 118,700	\$ 118,700	\$ 118,700			
1.00	\$ 104,100	\$ 104,100	\$ 104,100			
1.00	\$ 20,100	\$ 20,100				
1.00	\$ 50,500	\$ 50,500	\$ 50,500			
-	\$ 45,600	\$ -	\$ -			
2.00	\$ 36,700	\$ 73,400	\$ 73,400			
42.08		\$ 2,436,638	\$ 2,075,738	\$ 360,900		\$ (23,414)
			\$ 2,075,738	\$ 360,900	\$ 72,940	\$ -
26.58					-1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
147 MILL CREEK ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	381			\$	339,300	\$ 65,660
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$	1,816,626	
# ECE STUDENTS	16	SECTION 5	CLASSIFIED STAFF	\$	339,300	
TOTAL STUDENTS	469	\$ 140 SECTION 6	OPERATIONAL	\$	65,660	
		TOTAL		\$	2,221,586	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	147	1118	011022	900XN	4450	CLASSROOM TEACHER	15.90 16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		
	147	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	147		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.26	\$ 66,100	\$ 83,286					
				TOTAL	2.66		\$ 175,826					
PRIMARY PROGRAM INSTRUCTION	147	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	147	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	147	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	147	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	147	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	147	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900
	147	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	147	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	147	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	147	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	147	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	147	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							37.16		\$ 2,507,578	\$ 1,816,626	\$ 339,300	
DEPT HEAD COUNT							22.66					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 47,777
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	375			
# K STUDENTS	74	CERTIFIED STAFF	1,854,303	
# ECE STUDENTS	15	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	464	OPERATIONAL	64,960	\$ (700)
ADA (PRIOR YEAR)	455.05	TOTAL	2,269,363	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
15.60					0.00				
16.00					0.00				
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		0.00	\$ -			
					0.00	\$ -			
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
2.73	\$ 66,100	\$ 180,453	\$ 180,453		0.07	\$ 4,627			
3.10					0.50				
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.50	\$ 33,050			
3.50	\$ 21,600	\$ 75,600			0.50	\$ 10,800			
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0			
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0			
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0			
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0			
1.00	\$ 38,100				0.00	\$ 0			
1.00	\$ 25,900				0.00	\$ 0			
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0			
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0			
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0			
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0			
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0			
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0			
38.23		\$ 2,204,403	\$ 1,854,303	\$ 350,100	\$	47,777			
23.23			\$ 1,854,303	\$ 350,100	\$ 64,960	\$ -			
					1.57	0.50			

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
099 MINORS LANE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	274			\$	328,500	\$ 46,900
# K STUDENTS	52	SECTION 4	CERTIFIED STAFF	\$	1,439,856	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	328,500	
TOTAL STUDENTS	335	\$ 140 SECTION 6	OPERATIONAL	\$	46,900	
		TOTAL		\$	1,815,256	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	099	1118 011022 900XN	4450	CLASSROOM TEACHER	11.40 11.50	\$ 66,100	\$ 760,150	\$ 760,150	
099	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	099	4455	SPECIAL AREA TEACHER	1.96	\$ 66,100	\$ 129,556	\$ 129,556		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 900XN		Other Special Area	0.96	\$ 66,100	\$ 63,456		
TOTAL					1.96		\$ 129,556		
PRIMARY PROGRAM INSTRUCTION	099	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.20 2.50	\$ 66,100	\$ 165,250	\$ 165,250	
099	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	099	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	099	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
099	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	099	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
099	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
099	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
099	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	099	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
099	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
099	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				30.96		\$ 2,027,468	\$ 1,439,856	\$ 328,500	
DEPT HEAD COUNT				16.96					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (17,097)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	269			
# K STUDENTS	42	CERTIFIED STAFF	1,435,229	
# ECE STUDENTS	10	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	321	OPERATIONAL	45,230	\$ (1,670)
ADA (PRIOR YEAR)	323.07	TOTAL	1,798,159	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
11.20						0.00	
11.50						0.00	
11.50	\$ 66,100	\$ 760,150	\$ 760,150			0.00	\$ -
WITHOUT SAFETY NET							
AFTER SAFETY NET						\$ 21,600	\$ 0
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
1.89	\$ 66,100	\$ 124,929	\$ 124,929			-0.07	(\$4,627)
1.80						-0.50	
2.00						0.00	
2.50	\$ 66,100	\$ 165,250	\$ 165,250			0.00	\$ -
WITHOUT SAFETY NET							
AFTER SAFETY NET						\$ 43,200	(\$10,800)
2.00	\$ 21,600	\$ 43,200				-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
1.00	\$ 34,700			\$ 98,700		0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -		\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400		0.00	\$ 0
30.39		\$ 1,752,929	\$ 1,435,229	\$ 317,700		\$ (17,097)	
16.89			\$ 1,435,229	\$ 317,700	\$ 45,230	\$ -	
					-1.07	0.00	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
096 NORTON ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	596			\$	429,400 \$ 102,900
# K STUDENTS	120	SECTION 4	CERTIFIED STAFF	\$	2,729,920
# ECE STUDENTS	19	SECTION 5	CLASSIFIED STAFF	\$	429,400
TOTAL STUDENTS	735	\$ 140 SECTION 6	OPERATIONAL	\$	102,900
		TOTAL		\$	3,262,220

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	096	1118	011022	900XN	4450	CLASSROOM TEACHER	24.80 25.00	\$ 66,100	\$ 1,652,500	\$ 1,652,500		
096	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	096			4455	SPECIAL AREA TEACHER	4.20	\$ 66,100	\$ 277,620	\$ 277,620			
Subsets:												
				1263	011022	ARTXN	1.10	\$ 66,100	\$ 72,710			
				1263	011022	MUSXN	1.10	\$ 66,100	\$ 72,710			
				1263	011022	900XN	2.00	\$ 66,100	\$ 132,200			
TOTAL						4.20		\$ 277,620				
PRIMARY PROGRAM INSTRUCTION	096	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	5.00 5.00	\$ 66,100	\$ 330,500	\$ 330,500		
096	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.00	\$ 21,600	\$ 108,000		\$ 108,000		
GUIDANCE COUNSELING	096	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800		
SCHOOL LIBRARY	096	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
096	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400		
PRINCIPAL'S OFFICE	096	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
096	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700			
096	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100			
096	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100		
OTHER PLANT OPERATION & MAINTENANCE	096	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
096	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -		
096	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	\$ 110,100		
TOTAL STAFF						54.20		\$ 3,714,560	\$ 2,729,920	\$ 429,400		
DEPT HEAD COUNT						35.20						

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (12,194)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	576			
# K STUDENTS	121	CERTIFIED STAFF	2,687,616	
# ECE STUDENTS	17	CLASSIFIED STAFF	429,400	
TOTAL STUDENTS	714	OPERATIONAL	99,960	\$ (2,940)
ADA (PRIOR YEAR)	706.42	TOTAL	3,216,976	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
							24.00	24.00
24.00	24.00	24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450	AFTER SAFETY NET	0.00	\$ -
1.00	\$ 21,600	\$ 21,600	\$ 21,600	\$ 21,600	\$ 21,600	SAFETY NET	0.00	\$ 0
4.06	\$ 66,100	\$ 268,366	\$ 268,366	\$ 268,366	\$ 268,366	SAFETY NET	-0.14	(\$9,254)
5.00	5.00	5.00	\$ 66,100	\$ 330,500	\$ 330,500	WITHOUT SAFETY NET	0.00	\$ -
5.00	5.00	5.00	\$ 66,100	\$ 330,500	\$ 330,500	AFTER SAFETY NET	0.00	\$ -
5.00	\$ 21,600	\$ 108,000	\$ 108,000	\$ 108,000	\$ 108,000	SAFETY NET	0.00	\$ 0
2.00	\$ 84,400	\$ 168,800	\$ 168,800	\$ 168,800	\$ 168,800	SAFETY NET	0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700	\$ 77,700	\$ 77,700	SAFETY NET	0.00	\$ 0
1.00	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	SAFETY NET	0.00	\$ 0
1.00	\$ 34,700	\$ 34,700	\$ 34,700	\$ 34,700	\$ 34,700	SAFETY NET	0.00	\$ 0
1.00	\$ 38,100	\$ 38,100	\$ 38,100	\$ 38,100	\$ 38,100	SAFETY NET	0.00	\$ 0
1.00	\$ 25,900	\$ 25,900	\$ 25,900	\$ 25,900	\$ 25,900	SAFETY NET	0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700	\$ 118,700	\$ 118,700	SAFETY NET	0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100	\$ 104,100	\$ 104,100	SAFETY NET	0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100	\$ 20,100	\$ 20,100	SAFETY NET	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500	\$ 50,500	\$ 50,500	SAFETY NET	0.00	\$ 0
-	\$ 45,600	\$ -	\$ -	\$ -	\$ -	SAFETY NET	0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100	\$ 110,100	\$ 110,100	SAFETY NET	0.00	\$ 0
53.56		\$ 3,117,016	\$ 2,687,616	\$ 429,400	\$ 99,960			(12,194)
34.56			\$ 2,687,616	\$ 429,400	\$ -			-
								0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
371 NORTON COMMONS ELEM**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	444			\$	408,400	\$ 77,560
# K STUDENTS	105	SECTION 4	CERTIFIED STAFF	\$	2,118,042	
# ECE STUDENTS	5	SECTION 5	CLASSIFIED STAFF	\$	408,400	
TOTAL STUDENTS	554	\$ 140 SECTION 6	OPERATIONAL	\$	77,560	
		TOTAL		\$	2,604,002	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	371	1118 011022 900XN	4450	CLASSROOM TEACHER	18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850	
371	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	371	4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842		
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
		1263 011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
		1263 011022 900XN		Other Special Area	1.42	\$ 66,100	\$ 93,862		
				TOTAL	3.22		\$ 212,842		
PRIMARY PROGRAM INSTRUCTION	371	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.40	\$ 66,100	\$ 297,450	\$ 297,450	
371	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	371	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	371	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
371	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	371	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
371	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
371	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
371	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	371	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	371	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	371	1087 013061 900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	
TOTAL STAFF				44.22		\$ 2,952,126	\$ 2,118,042	\$ 408,400	
DEPT HEAD COUNT				27.22					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (17,387)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	442			
# K STUDENTS	93	CERTIFIED STAFF	2,113,415	
# ECE STUDENTS	5	CLASSIFIED STAFF	397,600	
TOTAL STUDENTS	540	OPERATIONAL	75,600	\$ (1,960)
ADA (PRIOR YEAR)	467.73	TOTAL	2,586,615	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
18.40						0.00	
18.50						0.00	
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850			0.00	\$ -
						WITHOUT SAFETY NET	
						AFTER SAFETY NET	\$ 21,600
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.15	\$ 66,100	\$ 208,215	\$ 208,215			-0.07	(\$4,627)
3.90						-0.50	
4.00						0.00	
4.50	\$ 66,100	\$ 297,450	\$ 297,450			0.00	\$ -
						WITHOUT SAFETY NET	
						AFTER SAFETY NET	\$ 86,400
4.00	\$ 21,600	\$ 86,400				-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$ 0
43.65		\$ 2,511,015	\$ 2,113,415	\$ 397,600		\$ (17,387)	
			\$ 2,113,415	\$ 397,600	\$ 75,600	\$ -	
27.15						-1.07	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
027 OKOLONA ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	249			\$	328,500	\$ 42,700
# K STUDENTS	52	SECTION 4	CERTIFIED STAFF	\$	1,364,502	
# ECE STUDENTS	4	SECTION 5	CLASSIFIED STAFF	\$	328,500	
TOTAL STUDENTS	305	\$ 140 SECTION 6	OPERATIONAL	\$	42,700	
		TOTAL		\$	1,735,702	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	027	1118 011022 900XN	4450	CLASSROOM TEACHER	10.40 10.50	\$ 66,100	\$ 694,050	\$ 694,050	
	027	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	027	4455	4455	SPECIAL AREA TEACHER	1.82	\$ 66,100	\$ 120,302	\$ 120,302	
		1263 011022 ARTXN		Subsets: General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 900XN		Other Special Area	0.82	\$ 66,100	\$ 54,202		
				TOTAL	1.82		\$ 120,302		
PRIMARY PROGRAM INSTRUCTION	027	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.20 2.50	\$ 66,100	\$ 165,250	\$ 165,250	
	027	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING	027	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	027	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	027	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	027	1077 013014 900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700		\$ 98,700
			8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100			
			8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900			
	027	1077 011020 900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 118,700	\$ 118,700	\$ 118,700	
	027	1077 011021 900XN	4353	PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	027	1077 013030 900XN	8212	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100		\$ 20,100
				LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	027	1087 013060 900XN	8582	CENTRALIZED PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	\$ 50,500
	027	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -
	027	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400
TOTAL STAFF					29.82	\$	1,933,606	\$ 1,364,502	\$ 328,500
DEPT HEAD COUNT					15.82				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,237
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	254			
# K STUDENTS	55	CERTIFIED STAFF	1,402,179	
# ECE STUDENTS	0	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	309	OPERATIONAL	43,260	\$ 560
ADA (PRIOR YEAR)	292.94	TOTAL	1,773,939	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
10.60 11.00 11.00	\$ 66,100	\$ 727,100	\$ 727,100		0.50 0.50	\$ 33,050
WITHOUT SAFETY NET					0.50	
AFTER SAFETY NET					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.89	\$ 66,100	\$ 124,929	\$ 124,929		0.07	\$ 4,627
2.30 2.50 2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00 0.00	\$ -
WITHOUT SAFETY NET					0.00	
AFTER SAFETY NET					0.00	\$ -
2.50	\$ 21,600	\$ 54,000			0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00 0.50	\$ 77,700 \$ 20,400	\$ 77,700 \$ 10,200	\$ 77,700	\$ 10,200	0.00 0.00	\$ 0 \$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
30.39	\$	1,730,679	\$ 1,402,179	\$ 328,500	\$	38,237
16.39			\$ 1,402,179	\$ 328,500	\$ 43,260	\$ -
					0.57	0.50 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
500 PORTLAND ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	198			\$ 328,500	\$ 36,260
# K STUDENTS	52	SECTION 4 CERTIFIED STAFF	\$ 1,213,794		
# ECE STUDENTS	9	SECTION 5 CLASSIFIED STAFF	\$ 328,500		
TOTAL STUDENTS	259	\$ 140 SECTION 6 OPERATIONAL	\$ 36,260		
TOTAL			\$ 1,578,554		

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	500	1118	011022	900XN	4450	CLASSROOM TEACHER	8.30 8.50	\$ 66,100	\$ 561,850	\$ 561,850		
	500	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	500		4455	SPECIAL AREA TEACHER	1.54	\$ 66,100	\$ 101,794	\$ 101,794				
	1263	011022	ARTXN	General Art - Special Area	0.40	\$ 66,100	\$ 26,440					
	1263	011022	MUSXN	General Music - Special Area	0.40	\$ 66,100	\$ 26,440					
	1263	011022	900XN	Other Special Area	0.74	\$ 66,100	\$ 48,914					
				TOTAL	1.54		\$ 101,794					
PRIMARY PROGRAM INSTRUCTION	500	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.20 2.50	\$ 66,100	\$ 165,250	\$ 165,250		
	500	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	500	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	500	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	500	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	500	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	500	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	500	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	500	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	500	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	500	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	500	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							27.54	\$	1,745,882	\$ 1,213,794	\$ 328,500	
DEPT HEAD COUNT							13.54					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (16,267)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	201				
# K STUDENTS	45	CERTIFIED STAFF	1,209,167		
# ECE STUDENTS	7	CLASSIFIED STAFF	317,700		
TOTAL STUDENTS	253	OPERATIONAL	35,420	\$	(840)
ADA (PRIOR YEAR)	243.95	TOTAL	1,562,287		
BASE SEEK PER PUPIL	4000				

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
8.40					0.00		
8.50	←	WITHOUT SAFETY NET	→		0.00		
8.50	\$ 66,100	\$ 561,850	\$ 561,850	AFTER SAFETY NET	0.00	\$ -	
				\$ 21,600	0.00	\$ 0	
1.00	\$ 21,600	\$ 21,600					
1.47	\$ 66,100	\$ 97,167	\$ 97,167		-0.07	(\$4,627)	
1.90					-0.50		
2.00	←	WITHOUT SAFETY NET	→		0.00		
2.50	\$ 66,100	\$ 165,250	\$ 165,250	AFTER SAFETY NET	0.00	\$ -	
				\$ 43,200	-0.50	(\$10,800)	
2.00	\$ 21,600	\$ 43,200					
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0	
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0	
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0	
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0	
26.97	\$	1,526,867	\$ 1,209,167	\$ 317,700	\$	(16,267)	
			\$ 1,209,167	\$ 317,700	\$ 35,420	\$ -	
13.47					-1.07	0.00	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
128 PRICE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	322			\$ 350,100	\$ 58,100
# K STUDENTS	75	SECTION 4	CERTIFIED STAFF	\$ 1,665,918	
# ECE STUDENTS	18	SECTION 5	CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	415	\$ 140 SECTION 6	OPERATIONAL	\$ 58,100	
		TOTAL		\$ 2,074,118	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	128	1118	011022	900XN	4450	CLASSROOM TEACHER	13.40 13.50	\$ 66,100	\$ 892,350	\$ 892,350		
	128	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	128		4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.18	\$ 66,100	\$ 77,998					
				TOTAL	2.38		\$ 157,318					
PRIMARY PROGRAM INSTRUCTION	128	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	128	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	128	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	128	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	128	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	128	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	128	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	128	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	128	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	128	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	128	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	128	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							35.38	\$	2,330,654	\$ 1,665,918	\$ 350,100	
DEPT HEAD COUNT							20.38					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 5,800

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	326			
# K STUDENTS	61	CERTIFIED STAFF	1,661,291	
# ECE STUDENTS	20	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	407	OPERATIONAL	57,077	\$ (1,023)
ADA (PRIOR YEAR)	407.69	TOTAL	2,046,868	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
13.60						
14.00					0.50	
14.00	\$ 66,100	\$ 925,400	\$ 925,400		0.50	\$ 33,050
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691		-0.07	(\$4,627)
2.50					-1.00	
2.50	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00						
2.50	\$ 21,600	\$ 54,000			-1.00	(\$21,600)
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0
34.31		\$ 1,989,791	\$ 1,661,291	\$ 328,500		\$ 5,800
			\$ 1,661,291	\$ 328,500	\$ 57,077	\$ -
20.31					-1.57	0.50 -1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
081 RANGELAND ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	356			\$	350,100	\$ 61,880
# K STUDENTS	77	SECTION 4	CERTIFIED STAFF	\$	1,778,949	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	442	\$ 140 SECTION 6	OPERATIONAL	\$	61,880	
		TOTAL		\$	2,190,929	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	081	1118 011022 900XN	4450	CLASSROOM TEACHER	14.80 15.00	\$ 66,100	\$ 991,500	\$ 991,500	
081	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	081	4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.19	\$ 66,100	\$ 78,659		
				TOTAL	2.59		\$ 171,199		
PRIMARY PROGRAM INSTRUCTION	081	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.20 3.50	\$ 66,100	\$ 231,350	\$ 231,350	
081	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	081	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	081	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
081	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	081	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
081	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
081	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
081	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	081	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
081	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
081	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				37.09		\$ 2,471,447	\$ 1,778,949	\$ 350,100	
DEPT HEAD COUNT				22.09					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (22,854)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	343			
# K STUDENTS	70	CERTIFIED STAFF	1,736,645	
# ECE STUDENTS	9	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	422	OPERATIONAL	59,080	\$ (2,800)
ADA (PRIOR YEAR)	403.02	TOTAL	2,135,025	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
14.30						
14.50						
15.00	\$ 66,100	\$ 991,500	\$ 991,500			-0.50
						0.00
						\$ -
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945			-0.14
						(\$9,254)
2.90						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			-0.50
						0.00
						\$ -
3.00	\$ 21,600	\$ 64,800				-0.50
						(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
						\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00
						\$ 0
1.00	\$ 34,700			\$ 98,700		0.00
						\$ 0
1.00	\$ 38,100					0.00
						\$ 0
1.00	\$ 25,900					0.00
						\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
						\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
						\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500		0.00
						\$ 0
-	\$ 45,600	\$ -		\$ -		0.00
						\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400		0.00
						\$ 0
35.95		\$ 2,075,945	\$ 1,736,645	\$ 339,300		\$ (22,854)
			\$ 1,736,645	\$ 339,300	\$ 59,080	\$ -
21.45						-1.14
						0.00
						-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
530 ROOSEVELT/PERRY ELEM**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	122			\$ 251,000	\$ 24,360
# K STUDENTS	48	SECTION 4	CERTIFIED STAFF	\$ 803,755	
# ECE STUDENTS	4	SECTION 5	CLASSIFIED STAFF	\$ 251,000	
TOTAL STUDENTS	174	\$ 140 SECTION 6	OPERATIONAL	\$ 24,360	
		TOTAL		\$ 1,079,115	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	530	1118	011022	900XN	4450	CLASSROOM TEACHER	5.10 5.50	\$ 66,100	\$ 363,550	\$ 363,550		
	530	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	530		4455	SPECIAL AREA TEACHER	1.05	\$ 66,100	\$ 69,405	\$ 69,405				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.20	\$ 66,100	\$ 13,220					
	1263	011022	MUSXN	General Music - Special Area	0.20	\$ 66,100	\$ 13,220					
	1263	011022	900XN	Other Special Area	0.65	\$ 66,100	\$ 42,965					
				TOTAL	1.05		\$ 69,405					
PRIMARY PROGRAM INSTRUCTION	530	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.00 2.00	\$ 66,100	\$ 132,200	\$ 132,200		
	530	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	530	1031	011024	900XN	4390	COUNSELOR	0.50	\$ 84,400	\$ 42,200	\$ 42,200		
SCHOOL LIBRARY	530	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	530	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	-	\$ 20,400	\$ -	\$ -	\$ -	
PRINCIPAL'S OFFICE	530	1077	013014	900XN		CLERK & SECRETARY			\$ 62,300	\$ 62,300		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	0.50	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	0.50	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	530	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	530	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	-	\$104,100	\$ -	\$ -	\$ -	
	530	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	-	\$ 20,100	\$ -	\$ -	\$ -	
OTHER PLANT OPERATION & MAINTENANCE	530	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	530	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	530	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							19.05	\$	1,193,565	\$ 803,755	\$ 251,000	
DEPT HEAD COUNT							9.55					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 63,007

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	156			
# K STUDENTS	34	CERTIFIED STAFF	874,482	
# ECE STUDENTS	6	CLASSIFIED STAFF	240,200	
TOTAL STUDENTS	196	OPERATIONAL	27,440	\$ 3,080
ADA (PRIOR YEAR)	181.29	TOTAL	1,142,122	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
6.50						1.00	
6.50	←	WITHOUT SAFETY NET	→			1.00	\$ 66,100
6.50	\$ 66,100	\$ 429,650	\$ 429,650		AFTER SAFETY NET	1.00	\$ 66,100
					\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
1.12	\$ 66,100	\$ 74,032	\$ 74,032			0.07	\$ 4,627
1.40						-0.50	
1.50	←	WITHOUT SAFETY NET	→			-0.50	\$ -
2.00	\$ 66,100	\$ 132,200	\$ 132,200		AFTER SAFETY NET	0.00	\$ -
					\$ 32,400	-0.50	(\$10,800)
1.50	\$ 21,600	\$ 32,400				-0.50	(\$10,800)
0.50	\$ 84,400	\$ 42,200	\$ 42,200			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
-	\$ 20,400	\$ -	\$ -			0.00	\$ 0
0.50	\$ 34,700	\$ 62,300	\$ 62,300			0.00	\$ 0
0.50	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
-	\$ 104,100	\$ -	\$ -			0.00	\$ 0
-	\$ 20,100	\$ -	\$ -			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
19.62		\$ 1,114,682	\$ 874,482	\$ 240,200		\$ 63,007	
			\$ 874,482	\$ 240,200	\$ 27,440	\$ -	
10.62					0.07	1.00	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
560 RUTHERFORD ELEMENTARY**

JAN PROJECTION		FEB ALLOCATION				
# STUDENTS 1 - 5	360			\$	386,800	\$ 63,000
# K STUDENTS	81	SECTION 4	CERTIFIED STAFF	\$	1,778,949	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	386,800	
TOTAL STUDENTS	450	\$ 140 SECTION 6	OPERATIONAL	\$	63,000	
		TOTAL		\$	2,228,749	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	560	1118	011022	900XN	4450	CLASSROOM TEACHER	15.00	\$ 66,100	\$ 991,500	\$ 991,500		
	560	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	560		4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.19	\$ 66,100	\$ 78,659					
				TOTAL	2.59		\$ 171,199					
PRIMARY PROGRAM INSTRUCTION	560	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.40	\$ 66,100	\$ 231,350	\$ 231,350		
	560	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	560	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	560	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	560	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	560	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	560	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	560	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	560	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	560	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	560	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	560	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							38.09	\$	2,508,147	\$ 1,778,949	\$ 386,800	
DEPT HEAD COUNT							22.09					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (24,114)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	349			
# K STUDENTS	66	CERTIFIED STAFF	1,736,645	
# ECE STUDENTS	6	CLASSIFIED STAFF	376,000	
TOTAL STUDENTS	421	OPERATIONAL	58,940	\$ (4,060)
ADA (PRIOR YEAR)	403.15	TOTAL	2,171,585	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
14.50						
14.50	←	WITHOUT SAFETY NET	→		-0.50	
15.00	\$ 66,100	\$ 991,500	\$ 991,500	AFTER SAFETY NET	0.00	\$ -
				\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				
2.45	\$ 66,100	\$ 161,945	\$ 161,945		-0.14	(\$9,254)
2.80						
3.00	←	WITHOUT SAFETY NET	→		-0.50	
3.00	\$ 66,100	\$ 198,300	\$ 198,300	AFTER SAFETY NET	0.00	\$ -
				\$ 64,800	-0.50	(\$10,800)
3.00	\$ 21,600	\$ 64,800				
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100		0.00	\$ 0
36.95		\$ 2,112,645	\$ 1,736,645	\$ 376,000		\$ (24,114)
			\$ 1,736,645	\$ 376,000	\$ 58,940	\$ -
21.45					-1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
086 SANDERS ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	331			\$	339,300	\$ 56,560
# K STUDENTS	65	SECTION 4	CERTIFIED STAFF	\$	1,665,918	
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$	339,300	
TOTAL STUDENTS	404	\$ 140 SECTION 6	OPERATIONAL	\$	56,560	
		TOTAL		\$	2,061,778	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	086	1118 011022 900XN	4450	CLASSROOM TEACHER	13.80 14.00	\$ 66,100	\$ 925,400	\$ 925,400	
	086	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	086	4455	4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318	
		1263 011022 ARTXN		General Art - Special Area	0.60	\$ 66,100	\$ 39,660		
		1263 011022 MUSXN		General Music - Special Area	0.60	\$ 66,100	\$ 39,660		
		1263 011022 900XN		Other Special Area	1.18	\$ 66,100	\$ 77,998		
				TOTAL	2.38		\$ 157,318		
PRIMARY PROGRAM INSTRUCTION	086	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.70 3.00	\$ 66,100	\$ 198,300	\$ 198,300	
	086	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING	086	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	086	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	086	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	086	1077 013014 900XN	8674	CLERK & SECRETARY			\$ 98,700	\$ 98,700	
			8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	086	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	086	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	086	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	086	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	086	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	086	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					34.88		\$ 2,319,854	\$ 1,665,918	\$ 339,300
DEPT HEAD COUNT					20.38				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (4,627)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	324			
# K STUDENTS	68	CERTIFIED STAFF	1,661,291	
# ECE STUDENTS	12	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	404	OPERATIONAL	56,560	\$ -
ADA (PRIOR YEAR)	387.82	TOTAL	2,057,151	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
13.50						
13.50						
14.00	\$ 66,100	\$ 925,400	\$ 925,400			-0.50
						0.00
						\$ -
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691			-0.07
						(\$4,627)
2.80						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			0.00
						0.00
						\$ -
3.00	\$ 21,600	\$ 64,800				0.00
						\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00
						\$ 0
1.00	\$ 34,700			\$ 98,700		0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
34.81		\$ 2,000,591	\$ 1,661,291	\$ 339,300		\$ (4,627)
			\$ 1,661,291	\$ 339,300	\$ 56,560	\$ -
20.31						-0.07
						0.00
						0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
063 SCHAFFNER TRAD ELEM**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	530			\$ 339,300	\$ 84,280
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 2,306,427	
# ECE STUDENTS	0	SECTION 5	CLASSIFIED STAFF	\$ 339,300	
TOTAL STUDENTS	602	\$ 140 SECTION 6	OPERATIONAL	\$ 84,280	
TOTAL			\$	2,730,007	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	063	1118	011022	900XN	4450	CLASSROOM TEACHER	22.10 22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250		
	063	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	063		4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	1.00	\$ 66,100	\$ 66,100			
			1263	011022 MUSXN		General Music - Special Area	1.00	\$ 66,100	\$ 66,100			
			1263	011022 900XN		Other Special Area	1.57	\$ 66,100	\$ 103,777			
TOTAL							3.57	\$	235,977			
PRIMARY PROGRAM INSTRUCTION	063	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	063	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	063	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	063	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	063	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	063	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700						\$ 34,700
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100						\$ 38,100
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900						\$ 25,900
	063	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	063	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	063	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	063	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	063	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	063	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF					44.57		\$	3,117,681	\$ 2,306,427	\$ 339,300		\$ (5,327)
DEPT HEAD COUNT					30.07							0.00

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (5,327)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	525			
# K STUDENTS	72	CERTIFIED STAFF	2,301,800	
# ECE STUDENTS	0	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	597	OPERATIONAL	83,580	\$ (700)
ADA (PRIOR YEAR)	568.48	TOTAL	2,724,680	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
21.90						
22.00						
22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250			
WITHOUT SAFETY NET						
AFTER SAFETY NET					-0.50	
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600				\$ 0
3.50	\$ 66,100	\$ 231,350	\$ 231,350			
					-0.07	(\$4,627)
3.00						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			
WITHOUT SAFETY NET						
AFTER SAFETY NET					0.00	
					0.00	\$ -
3.00	\$ 21,600	\$ 64,800				\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		\$ 0
		\$ 98,700		\$ 98,700		\$ 0
1.00	\$ 34,700					\$ 0
1.00	\$ 38,100					\$ 0
1.00	\$ 25,900					\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			\$ 0
-	\$ 45,600	\$ -	\$ -			\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			\$ 0
44.50		\$ 2,641,100	\$ 2,301,800	\$ 339,300		\$ (5,327)
			\$ 2,301,800	\$ 339,300	\$ 83,580	\$ -
30.00					-0.07	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
580 SEMPLE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	449		\$ 360,900	\$ 77,980
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,118,042	
# ECE STUDENTS	12	SECTION 5 CLASSIFIED STAFF	\$ 360,900	
TOTAL STUDENTS	557	\$ 140 SECTION 6 OPERATIONAL	\$ 77,980	
		TOTAL	\$ 2,556,922	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	580	1118	011022	900XN	4450	CLASSROOM TEACHER	18.70 19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		
	580	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	580		4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490					
	1263	011022	900XN	Other Special Area	1.42	\$ 66,100	\$ 93,862					
				TOTAL	3.22		\$ 212,842					
PRIMARY PROGRAM INSTRUCTION	580	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	580	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	580	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	580	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	580	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	580	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900
	580	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	580	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	580	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	580	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	580	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	580	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							42.72		\$ 2,904,626	\$ 2,118,042	\$ 360,900	
DEPT HEAD COUNT							27.22					

10TH DAY ADJUSTMENT

		\$ AMT GAINED		\$ AMT OWED		\$ (34,074)
# STUDENTS 1 - 5	446	5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# K STUDENTS	71	CERTIFIED STAFF	2,075,738			
# ECE STUDENTS	17	CLASSIFIED STAFF	339,300			
TOTAL STUDENTS	534	OPERATIONAL	74,760			\$ (3,220)
ADA (PRIOR YEAR)	530.27	TOTAL	2,489,798			
BASE SEEK PER PUPIL	4000					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
18.60						0.00	
19.00						0.00	
19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900			0.00	\$ -
						0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588			-0.14	(\$9,254)
3.00	\$ 66,100	\$ 231,350	\$ 231,350			-1.00	\$ -
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.00	\$ -
3.00	\$ 21,600	\$ 64,800				-1.00	(\$21,600)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100				0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
41.08		\$ 2,415,038	\$ 2,075,738	\$ 339,300		\$ (34,074)	
26.58			\$ 2,075,738	\$ 339,300	\$ 74,760	\$ -	
					\$ -2.14	0.00	-1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
097 SHACKLETTE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	236			\$	328,500	\$ 42,840
# K STUDENTS	53	SECTION 4	CERTIFIED STAFF	\$	1,326,825	
# ECE STUDENTS	17	SECTION 5	CLASSIFIED STAFF	\$	328,500	
TOTAL STUDENTS	306	\$ 140 SECTION 6	OPERATIONAL	\$	42,840	
		TOTAL		\$	1,698,165	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	097	1118 011022 900XN	4450	CLASSROOM TEACHER	9.80 10.00	\$ 66,100	\$ 661,000	\$ 661,000	
	097	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	097	4455	4455	SPECIAL AREA TEACHER	1.75	\$ 66,100	\$ 115,675	\$ 115,675	
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.40	\$ 66,100	\$ 26,440		
		1263 011022 MUSXN		General Music - Special Area	0.40	\$ 66,100	\$ 26,440		
		1263 011022 900XN		Other Special Area	0.95	\$ 66,100	\$ 62,795		
				TOTAL	1.75		\$ 115,675		
PRIMARY PROGRAM INSTRUCTION	097	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.20 2.50	\$ 66,100	\$ 165,250	\$ 165,250	
	097	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING	097	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	097	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	097	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	097	1077 013014 900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700		\$ 98,700
			8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100			
			8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900			
			4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	097	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	097	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	097	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	097	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	097	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	097	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					29.25	\$	1,886,675	\$ 1,326,825	\$ 328,500
DEPT HEAD COUNT					15.25				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 795
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	237			
# K STUDENTS	51	CERTIFIED STAFF	1,326,825	
# ECE STUDENTS	13	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	301	OPERATIONAL	43,635	\$ 795
ADA (PRIOR YEAR)	311.68	TOTAL	1,698,960	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
9.90						0.00	
10.00						0.00	
10.00	\$ 66,100	\$ 661,000	\$ 661,000			0.00	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
						0.00	\$ 0
1.75	\$ 66,100	\$ 115,675	\$ 115,675			0.00	\$ 0
						0.00	\$ 0
2.10						0.00	
2.50						0.00	
2.50	\$ 66,100	\$ 165,250	\$ 165,250			0.00	\$ -
						0.00	\$ -
2.50	\$ 21,600	\$ 54,000				0.00	\$ 0
						0.00	\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
						0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00	\$ 0
						0.00	\$ 0
1.00	\$ 34,700					0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00	\$ 0
						0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
29.25		\$ 1,655,325	\$ 1,326,825	\$ 328,500		\$	795
			\$ 1,326,825	\$ 328,500	\$	43,635	\$ -
15.25					\$	0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
610 SHELBY ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	576			\$	407,800	\$ 97,720
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,579,212	
# ECE STUDENTS	26	SECTION 5	CLASSIFIED STAFF	\$	407,800	
TOTAL STUDENTS	698	\$ 140 SECTION 6	OPERATIONAL	\$	97,720	
		TOTAL		\$	3,084,732	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	610	1118	011022	900XN	4450	CLASSROOM TEACHER	24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400		
	610	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	610		4455	SPECIAL AREA TEACHER	3.92	\$ 66,100	\$ 259,112	\$ 259,112				
	1263	011022	ARTXN	General Art - Special Area	1.10	\$ 66,100	\$ 72,710					
	1263	011022	MUSXN	General Music - Special Area	1.10	\$ 66,100	\$ 72,710					
	1263	011022	900XN	Other Special Area	1.72	\$ 66,100	\$ 113,692					
				TOTAL	3.92		\$ 259,112					
PRIMARY PROGRAM INSTRUCTION	610	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	610	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	610	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800		
SCHOOL LIBRARY	610	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	610	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400	
PRINCIPAL'S OFFICE	610	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	610	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	610	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	610	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	610	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	610	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	610	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							50.92	\$	3,505,236	\$ 2,579,212	\$ 407,800	
DEPT HEAD COUNT							32.92					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (143,637)

# STUDENTS 1 - 5		5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	541	# K STUDENTS	65	CERTIFIED STAFF	2,423,877		
# ECE STUDENTS	19	CLASSIFIED STAFF	386,200				
TOTAL STUDENTS	625	OPERATIONAL	97,968	\$	248		
ADA (PRIOR YEAR)	699.77	TOTAL	2,908,045				
BASE SEEK PER PUPIL	4000						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
22.50							
22.50	←	WITHOUT SAFETY NET			→	-1.50	
23.00	\$ 66,100	\$ 1,520,300	\$ 1,520,300	AFTER	→	-0.50	\$ (33,050)
				SAFETY NET		0.00	\$ 0
1.00	\$ 21,600	\$ 21,600		\$ 21,600			
3.57	\$ 66,100	\$ 235,977	\$ 235,977			-0.35	(\$23,135)
2.70							
3.00	←	WITHOUT SAFETY NET			→	-1.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300	AFTER	→	-1.00	\$ (66,100)
				SAFETY NET		-1.00	(\$21,600)
3.00	\$ 21,600	\$ 64,800		\$ 64,800			
2.00	\$ 84,400	\$ 168,800	\$ 168,800			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
1.00	\$ 20,400	\$ 20,400	\$ 20,400			0.00	\$ 0
1.00	\$ 34,700		\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100			0.00	\$ 0
47.57		\$ 2,810,077	\$ 2,423,877	\$ 386,200		\$	(143,637)
			\$ 2,423,877	\$ 386,200	\$	97,968	\$ -
30.57						-3.85	\$ -1.50
							\$ -1.00

JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
103 SLAUGHTER ELEMENTARY

JAN PROJECTION		FEB ALLOCATION		
# STUDENTS 1 - 5	350		\$ 350,100	\$ 61,460
# K STUDENTS	77	SECTION 4 CERTIFIED STAFF	\$ 1,778,949	
# ECE STUDENTS	12	SECTION 5 CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	439	\$ 140 SECTION 6 OPERATIONAL	\$ 61,460	
		TOTAL	\$ 2,190,509	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	103	1118	011022	900XN	4450	CLASSROOM TEACHER	14.60 15.00	\$ 66,100	\$ 991,500	\$ 991,500		
	103	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	103		4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.19	\$ 66,100	\$ 78,659					
				TOTAL	2.59		\$ 171,199					
PRIMARY PROGRAM INSTRUCTION	103	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	103	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	103	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		\$ 84,400
SCHOOL LIBRARY	103	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 77,700
	103	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	103	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		\$ 98,700
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900
	103	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		\$ 118,700
	103	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		\$ 104,100
	103	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	103	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500
	103	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		\$ -
	103	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 73,400
TOTAL STAFF							37.09	\$	2,471,447	\$ 1,778,949	\$ 350,100	
DEPT HEAD COUNT							22.09					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (16,127)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	354			
# K STUDENTS	70	CERTIFIED STAFF	1,774,322	
# ECE STUDENTS	10	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	434	OPERATIONAL	60,760	\$ (700)
ADA (PRIOR YEAR)	404.72	TOTAL	2,174,382	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.52	\$ 66,100	\$ 166,572	\$ 166,572		-0.07	(\$4,627)
2.90 3.00 3.50	\$ 66,100	\$ 231,350	\$ 231,350		-0.50 0.00	\$ -
3.00	\$ 21,600	\$ 64,800	\$ 64,800		-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00 0.50	\$ 77,700 \$ 20,400	\$ 77,700 \$ 10,200	\$ 77,700 \$ 10,200		0.00 0.00	\$ 0 \$ 0
1.00 1.00 1.00 1.00 1.00	\$ 34,700 \$ 38,100 \$ 25,900 \$ 118,700 \$ 104,100	\$ 98,700 \$ 98,700 \$ 118,700 \$ 104,100 \$ 20,100	\$ 98,700 \$ 98,700 \$ 118,700 \$ 104,100 \$ 20,100		0.00 0.00 0.00 0.00 0.00	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
36.52	\$	2,113,622	\$ 1,774,322	\$ 339,300	\$	(16,127)
22.02			\$ 1,774,322	\$ 339,300	\$ 60,760	\$ -
					-1.07	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
087 SMYRNA ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	363			\$	350,100	\$ 61,460
# K STUDENTS	76	SECTION 4	CERTIFIED STAFF	\$	1,816,626	
# ECE STUDENTS	0	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	439	\$ 140 SECTION 6	OPERATIONAL	\$	61,460	
		TOTAL		\$	2,228,186	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	087	1118 011022 900XN	4450	CLASSROOM TEACHER	15.10 15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550	
087	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	087	4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826		
Subsets:									
	1263 011022	ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263 011022	MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263 011022	900XN		Other Special Area	1.26	\$ 66,100	\$ 83,286		
				TOTAL	2.66		\$ 175,826		
PRIMARY PROGRAM INSTRUCTION	087	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.20 3.50	\$ 66,100	\$ 231,350	\$ 231,350	
087	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	087	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	087	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
087	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	087	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
087	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
087	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
087	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	087	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
087	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
087	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				37.66		\$ 2,518,378	\$ 1,816,626	\$ 350,100	
DEPT HEAD COUNT				22.66					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 23,650

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	376			
# K STUDENTS	73	CERTIFIED STAFF	1,849,676	
# ECE STUDENTS	0	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	449	OPERATIONAL	62,860	\$ 1,400
ADA (PRIOR YEAR)	433.59	TOTAL	2,251,836	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
15.70						
16.00					0.50	
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		0.50	\$ 33,050
					0.50	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
					0.00	\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826		0.00	\$ 0
					0.00	\$ 0
3.00						
3.00					-0.50	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
					0.00	\$ -
3.00	\$ 21,600	\$ 64,800			-0.50	(\$10,800)
					-0.50	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
					0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
					0.00	\$ 0
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
					0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0
37.66		\$ 2,188,976	\$ 1,849,676	\$ 339,300	\$	23,650
			\$ 1,849,676	\$ 339,300	\$ 62,860	\$ -
23.16					-0.50	0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
064 ST MATTHEWS ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	442			\$	360,900	\$ 76,580
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,080,365	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	547	\$ 140 SECTION 6	OPERATIONAL	\$	76,580	
		TOTAL		\$	2,517,845	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	064	1118 011022 900XN	4450	CLASSROOM TEACHER	18.40 18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850	
064	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	064	4455	SPECIAL AREA TEACHER	3.15	\$ 66,100	\$ 208,215	\$ 208,215		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 900XN		Other Special Area	1.55	\$ 66,100	\$ 102,455		
				TOTAL	3.15		\$ 208,215		
PRIMARY PROGRAM INSTRUCTION	064	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00 4.00	\$ 66,100	\$ 264,400	\$ 264,400	
064	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	064	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	064	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
064	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	064	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
064	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
064	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
064	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	064	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
064	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
064	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				42.15		\$ 2,857,695	\$ 2,080,365	\$ 360,900	
DEPT HEAD COUNT				26.65					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 87,554

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	448			
# K STUDENTS	99	CERTIFIED STAFF	2,155,719	
# ECE STUDENTS	10	CLASSIFIED STAFF	371,700	
TOTAL STUDENTS	557	OPERATIONAL	77,980	\$ 1,400
ADA (PRIOR YEAR)	531.54	TOTAL	2,605,399	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
18.70						
19.00					0.50	
19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		0.50	\$ 33,050
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.29	\$ 66,100	\$ 217,469	\$ 217,469		0.14	\$ 9,254
4.10					0.50	
4.50					0.50	
4.50	\$ 66,100	\$ 297,450	\$ 297,450		0.50	\$ 33,050
4.50	\$ 21,600	\$ 97,200			0.50	\$ 10,800
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
43.79		\$ 2,527,419	\$ 2,155,719	\$ 371,700		\$ 87,554
			\$ 2,155,719	\$ 371,700	\$ 77,980	\$ -
27.79					2.14	1.00 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
071 STONESTREET ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	346			\$ 350,100	\$ 61,740
# K STUDENTS	76	SECTION 4	CERTIFIED STAFF	\$ 1,741,272	
# ECE STUDENTS	19	SECTION 5	CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	441	\$ 140 SECTION 6	OPERATIONAL	\$ 61,740	
		TOTAL		\$ 2,153,112	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	071	1118 011022 900XN	4450	CLASSROOM TEACHER	14.40			\$ 958,450	\$ 958,450
					14.50	\$ 66,100	\$ 958,450	\$ 958,450	
071	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT		1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	071	4455	SPECIAL AREA TEACHER		2.52	\$ 66,100	\$ 166,572	\$ 166,572	
			Subsets:						
	1263 011022 ARTXN		General Art - Special Area		0.70	\$ 66,100	\$ 46,270		
	1263 011022 MUSXN		General Music - Special Area		0.70	\$ 66,100	\$ 46,270		
	1263 011022 900XN		Other Special Area		1.12	\$ 66,100	\$ 74,032		
			TOTAL		2.52		\$ 166,572		
PRIMARY PROGRAM INSTRUCTION	071	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.20			\$ 231,350	\$ 231,350
					3.50	\$ 66,100	\$ 231,350	\$ 231,350	
071	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)		3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING	071	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	071	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	071	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	071	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)		1.00	\$ 34,700			\$ 34,700
		8067	BOOKKEEPER(8 HR/205 DY)		1.00	\$ 38,100			\$ 38,100
		8735	SCHOOL CLERK(8 HR/187 DY)		1.00	\$ 25,900			\$ 25,900
071	1077 011020 900XN	4295	PRINCIPAL		1.00	\$118,700	\$ 118,700	\$ 118,700	
071	1077 011021 900XN	4353	ASSISTANT PRINCIPAL		1.00	\$104,100	\$ 104,100	\$ 104,100	
071	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST		1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	071	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	071	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -
	071	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400
TOTAL STAFF					36.52		\$ 2,424,516	\$ 1,741,272	\$ 350,100
DEPT HEAD COUNT					21.52				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (6,587)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	335	# K STUDENTS	74	CERTIFIED STAFF	1,736,645
# ECE STUDENTS	18	CLASSIFIED STAFF	350,100		
TOTAL STUDENTS	427	OPERATIONAL	59,780	\$ (1,960)	
ADA (PRIOR YEAR)	413.23	TOTAL	2,146,525		
BASE SEEK PER PUPIL	4000				

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
14.00							
14.00							
14.50	\$ 66,100	\$ 958,450	\$ 958,450		-0.50		
					0.00	\$ -	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
2.45	\$ 66,100	\$ 161,945	\$ 161,945		-0.07	(\$4,627)	
3.10							
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -	
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0	
1.00	\$ 34,700	\$ 98,700		\$ 98,700	0.00	\$ 0	
1.00	\$ 38,100				0.00		
1.00	\$ 25,900				0.00		
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0	
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0	
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0	
36.45		\$ 2,086,745	\$ 1,736,645	\$ 350,100		\$ (6,587)	
21.45			\$ 1,736,645	\$ 350,100	\$ 59,780	\$ -	
					-0.07	0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
211 STOPHER ELEM**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	650			\$ 451,000	\$ 112,700
# K STUDENTS	145	SECTION 4	CERTIFIED STAFF	\$ 2,993,659	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$ 451,000	
TOTAL STUDENTS	805	\$ 140 SECTION 6	OPERATIONAL	\$ 112,700	
		TOTAL		\$ 3,557,359	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	211	1118	011022	900XN	4450	CLASSROOM TEACHER	27.10 27.50	\$ 66,100	\$ 1,817,750	\$ 1,817,750		
	211	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	211		4455	SPECIAL AREA TEACHER	4.69	\$ 66,100	\$ 310,009	\$ 310,009				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	1.30	\$ 66,100	\$ 85,930					
	1263	011022	MUSXN	General Music - Special Area	1.30	\$ 66,100	\$ 85,930					
	1263	011022	900XN	Other Special Area	2.09	\$ 66,100	\$ 138,149					
				TOTAL	4.69		\$ 310,009					
PRIMARY PROGRAM INSTRUCTION	211	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	6.00 6.00	\$ 66,100	\$ 396,600	\$ 396,600		
	211	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	6.00	\$ 21,600	\$ 129,600		\$ 129,600	
GUIDANCE COUNSELING	211	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800		
SCHOOL LIBRARY	211	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	211	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400	
PRINCIPAL'S OFFICE	211	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				\$ 34,700	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				\$ 38,100	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				\$ 25,900	
	211	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	211	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	211	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED								
	211	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	211	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	211	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100		
TOTAL STAFF							59.19	\$ 4,064,677	\$ 2,993,659	\$ 451,000		
DEPT HEAD COUNT							39.19					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (140,264)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	603			
# K STUDENTS	130	CERTIFIED STAFF	2,838,324	
# ECE STUDENTS	6	CLASSIFIED STAFF	440,200	
TOTAL STUDENTS	739	OPERATIONAL	105,521	\$ (7,179)
ADA (PRIOR YEAR)	753.72	TOTAL	3,384,045	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
25.10						
25.50	←	WITHOUT SAFETY NET	→		-2.00	
26.00	\$ 66,100	\$ 1,718,600	\$ 1,718,600		← AFTER SAFETY NET \$ 21,600	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
4.34	\$ 66,100	\$ 286,874	\$ 286,874		-0.35	(\$23,135)
5.40	←	WITHOUT SAFETY NET	→		-0.50	
5.50	\$ 66,100	\$ 363,550	\$ 363,550		← AFTER SAFETY NET \$ 118,800	\$ (33,050)
5.50	\$ 21,600	\$ 118,800			-0.50	(\$10,800)
2.00	\$ 84,400	\$ 168,800	\$ 168,800		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
1.00	\$ 20,400	\$ 20,400	\$ 20,400		0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0
1.00	\$ 38,100				0.00	
1.00	\$ 25,900				0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
3.00	\$ 36,700	\$ 110,100	\$ 110,100		0.00	\$ 0
56.34		\$ 3,278,524	\$ 2,838,324	\$ 440,200	\$ (140,264)	
			\$ 2,838,324	\$ 440,200	\$ 105,521	\$ -
36.84					-2.85	-1.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
104 TRUNNELL ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	322			\$	339,300	\$ 55,860
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$	1,628,241	
# ECE STUDENTS	5	SECTION 5	CLASSIFIED STAFF	\$	339,300	
TOTAL STUDENTS	399	\$ 140 SECTION 6	OPERATIONAL	\$	55,860	
		TOTAL		\$	2,023,401	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	104	1118	011022	900XN	4450	CLASSROOM TEACHER	13.40 13.50	\$ 66,100	\$ 892,350	\$ 892,350		
	104	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	104		4455	SPECIAL AREA TEACHER	2.31	\$ 66,100	\$ 152,691	\$ 152,691				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.11	\$ 66,100	\$ 73,371					
				TOTAL	2.31		\$ 152,691					
PRIMARY PROGRAM INSTRUCTION	104	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	104	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	104	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	104	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	104	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	104	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	104	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	104	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	104	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE				8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 50,500	
				8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	\$ -	
				8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF						34.31		\$ 2,272,923	\$ 1,628,241	\$ 339,300		
DEPT HEAD COUNT						19.81						

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 87,974

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	331			
# K STUDENTS	74	CERTIFIED STAFF	1,703,595	
# ECE STUDENTS	7	CLASSIFIED STAFF	350,100	
TOTAL STUDENTS	412	OPERATIONAL	57,680	\$ 1,820
ADA (PRIOR YEAR)	388.57	TOTAL	2,111,375	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
WITHOUT SAFETY NET						
AFTER SAFETY NET \$ 21,600						
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945		0.14	\$ 9,254
WITHOUT SAFETY NET						
AFTER SAFETY NET \$ 75,600						
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.50	\$ 33,050
3.50	\$ 21,600	\$ 75,600			0.50	\$ 10,800
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0
35.95		\$ 2,053,695	\$ 1,703,595	\$ 350,100		\$ 87,974
			\$ 1,703,595	\$ 350,100	\$ 57,680	\$ -
20.95					2.14	1.00 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
016 TULLY ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	584			\$ 440,200	\$ 103,600
# K STUDENTS	129	SECTION 4	CERTIFIED STAFF	\$ 2,729,920	
# ECE STUDENTS	27	SECTION 5	CLASSIFIED STAFF	\$ 440,200	
TOTAL STUDENTS	740	\$ 140 SECTION 6	OPERATIONAL	\$ 103,600	
			TOTAL	\$ 3,273,720	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	016	1118 011022 900XN	4450	CLASSROOM TEACHER	24.30 24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450	
016	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	016	4455	SPECIAL AREA TEACHER	4.20	\$ 66,100	\$ 277,620	\$ 277,620		
Subsets:									
		1263 011022 ARTXN		General Art - Special Area	1.10	\$ 66,100	\$ 72,710		
		1263 011022 MUSXN		General Music - Special Area	1.10	\$ 66,100	\$ 72,710		
		1263 011022 900XN		Other Special Area	2.00	\$ 66,100	\$ 132,200		
TOTAL					4.20		\$ 277,620		
PRIMARY PROGRAM INSTRUCTION	016	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	5.40 5.50	\$ 66,100	\$ 363,550	\$ 363,550	
016	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800		\$ 118,800	
GUIDANCE COUNSELING	016	1031 011024 900XN	4390	COUNSELOR	2.00	\$ 84,400	\$ 168,800	\$ 168,800	
SCHOOL LIBRARY	016	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
016	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,400	\$ 20,400		\$ 20,400	
PRINCIPAL'S OFFICE	016	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
016	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
016	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
016	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	016	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
016	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
016	1087 013061 900XN	8592	CUSTODIAN	3.00	\$ 36,700	\$ 110,100	\$ 110,100	\$ 110,100	
TOTAL STAFF				54.70		\$ 3,725,360	\$ 2,729,920	\$ 440,200	
DEPT HEAD COUNT				35.20					

10TH DAY ADJUSTMENT

		\$ AMT GAINED		\$ AMT OWED		
# STUDENTS 1 - 5	585					\$ (1,260)
# K STUDENTS	123	CERTIFIED STAFF	2,729,920			
# ECE STUDENTS	23	CLASSIFIED STAFF	440,200			
TOTAL STUDENTS	731	OPERATIONAL	102,340	\$ (1,260)		
ADA (PRIOR YEAR)	687.25	TOTAL	3,272,460			
BASE SEEK PER PUPIL	4000					

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
24.40									
24.50									
24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450		0.00	\$ -	WITHOUT SAFETY NET		
					0.00		AFTER SAFETY NET		
					0.00	\$ 0	\$ 21,600		
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
4.20	\$ 66,100	\$ 277,620	\$ 277,620		0.00	\$ 0			
5.10									
5.50									
5.50	\$ 66,100	\$ 363,550	\$ 363,550		0.00	\$ -	WITHOUT SAFETY NET		
					0.00		AFTER SAFETY NET		
					0.00	\$ 0	\$ 118,800		
5.50	\$ 21,600	\$ 118,800			0.00	\$ 0			
2.00	\$ 84,400	\$ 168,800	\$ 168,800		0.00	\$ 0			
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0			
1.00	\$ 20,400	\$ 20,400		\$ 20,400	0.00	\$ 0			
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0			
1.00	\$ 38,100				0.00				
1.00	\$ 25,900				0.00				
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0			
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00				
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0			
1.00	\$ 50,500	\$ 50,500		\$ 50,500	0.00	\$ 0			
-	\$ 45,600	\$ -		\$ -	0.00	\$ 0			
3.00	\$ 36,700	\$ 110,100		\$ 110,100	0.00	\$ 0			
54.70		\$ 3,170,120	\$ 2,729,920	\$ 440,200		\$ (1,260)			
			\$ 2,729,920	\$ 440,200	\$ 102,340	\$ -			
35.20					0.00	\$ 0.00			0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
069 WATSON LANE ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	191			\$ 261,800	\$ 34,860
# K STUDENTS	51	SECTION 4	CERTIFIED STAFF	\$ 1,029,817	
# ECE STUDENTS	7	SECTION 5	CLASSIFIED STAFF	\$ 261,800	
TOTAL STUDENTS	249	\$ 140 SECTION 6	OPERATIONAL	\$ 34,860	
		TOTAL		\$ 1,326,477	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	069	1118	011022	900XN	4450	CLASSROOM TEACHER	8.00	\$ 66,100	\$ 528,800	\$ 528,800		
	069	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	069		4455	SPECIAL AREA TEACHER	1.47	\$ 66,100	\$ 97,167	\$ 97,167				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	0.40	\$ 66,100	\$ 26,440			
			1263	011022 MUSXN		General Music - Special Area	0.40	\$ 66,100	\$ 26,440			
			1263	011022 900XN		Other Special Area	0.67	\$ 66,100	\$ 44,287			
						TOTAL	1.47		\$ 97,167			
PRIMARY PROGRAM INSTRUCTION	069	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.10	\$ 66,100	\$ 165,250	\$ 165,250		
	069	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	069	1031	011024	900XN	4390	COUNSELOR	0.50	\$ 84,400	\$ 42,200	\$ 42,200		\$ 0
SCHOOL LIBRARY	069	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		\$ 0
	069	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	-	\$ 20,400	\$ -	\$ -	\$ -	\$ 0
PRINCIPAL'S OFFICE	069	1077	013014	900XN		CLERK & SECRETARY			\$ 62,300	\$ 62,300		\$ 0
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	0.50	\$ 34,700					\$ 0.00	
			8067	BOOKKEEPER(8 HR/205 DY)	0.50	\$ 38,100					\$ 0.00	
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					\$ 0.00	
	069	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 118,700	\$ 118,700	\$ 118,700		\$ 0
	069	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	-	\$ 104,100	\$ -	\$ -	\$ -	\$ 0
	069	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	-	\$ 20,100	\$ -	\$ -	\$ -	\$ 0
OTHER PLANT OPERATION & MAINTENANCE	069	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		\$ 0
	069	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	\$ 0
	069	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		\$ 0
TOTAL STAFF							22.97	\$ 1,485,951	\$ 1,029,817	\$ 261,800		
DEPT HEAD COUNT							12.97					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (31,639)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	190			
# K STUDENTS	28	CERTIFIED STAFF	987,513	
# ECE STUDENTS	6	CLASSIFIED STAFF	240,200	
TOTAL STUDENTS	224	OPERATIONAL	34,075	\$ (785)
ADA (PRIOR YEAR)	243.39	TOTAL	1,261,788	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
7.90						0.00	
8.00	←	WITHOUT SAFETY NET	→			0.00	
8.00	\$ 66,100	\$ 528,800	\$ 528,800		AFTER SAFETY NET	\$ 21,600	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
1.33	\$ 66,100	\$ 87,913	\$ 87,913			-0.14	(\$9,254)
1.20						-1.00	
1.50	←	WITHOUT SAFETY NET	→			0.00	
2.00	\$ 66,100	\$ 132,200	\$ 132,200		AFTER SAFETY NET	\$ 32,400	\$ -
1.50	\$ 21,600	\$ 32,400				-1.00	(\$21,600)
0.50	\$ 84,400	\$ 42,200	\$ 42,200			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
-	\$ 20,400	\$ -	\$ -			0.00	\$ 0
0.50	\$ 34,700	\$ 62,300	\$ 62,300			0.00	\$ 0
0.50	\$ 38,100					0.00	
1.00	\$ 25,900					0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
-	\$ 104,100	\$ -	\$ -			0.00	
-	\$ 20,100	\$ -	\$ -			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
21.33		\$ 1,227,713	\$ 987,513	\$ 240,200		\$ 34,075	\$ (31,639)
12.33			\$ 987,513	\$ 240,200		\$ -2.14	\$ 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
072 WATTERSON ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	418			\$ 339,300	\$ 70,560
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 1,929,657	
# ECE STUDENTS	14	SECTION 5	CLASSIFIED STAFF	\$ 339,300	
TOTAL STUDENTS	504	\$ 140 SECTION 6	OPERATIONAL	\$ 70,560	
		TOTAL		\$ 2,339,517	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	072	1118 011022 900XN	4450	CLASSROOM TEACHER	17.40 17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750	
072	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	072	4455	SPECIAL AREA TEACHER	2.87	\$ 66,100	\$ 189,707	\$ 189,707		
Subsets:									
	1263 011022	ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
	1263 011022	MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
	1263 011022	900XN		Other Special Area	1.27	\$ 66,100	\$ 83,947		
				TOTAL	2.87		\$ 189,707		
PRIMARY PROGRAM INSTRUCTION	072	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300	
072	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	072	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	072	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
072	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	072	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
072	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
072	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
072	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	072	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
072	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
072	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				38.87		\$ 2,648,371	\$ 1,929,657	\$ 339,300	
DEPT HEAD COUNT				24.37					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 41,610

\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	400	# K STUDENTS	77	CERTIFIED STAFF	1,962,707
# ECE STUDENTS	11	# ECE STUDENTS	11	CLASSIFIED STAFF	350,100
TOTAL STUDENTS	488	TOTAL STUDENTS	488	OPERATIONAL	68,320
					\$ (2,240)
ADA (PRIOR YEAR)	482.03	TOTAL			2,381,127
BASE SEEK PER PUPIL	4000				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
16.70							
17.00							
17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750			-0.50	\$ -
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
2.87	\$ 66,100	\$ 189,707	\$ 189,707			0.00	\$ 0
3.20							
3.50	\$ 66,100	\$ 231,350	\$ 231,350			0.50	\$ 33,050
3.50	\$ 21,600	\$ 75,600				0.50	\$ 10,800
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00	\$ 0
1.00	\$ 38,100					0.00	\$ 0
1.00	\$ 25,900					0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00	\$ 0
1.00	\$ 20,100	\$ 20,100				0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00	\$ 0
-	\$ 45,600	\$ -	\$ -			0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00	\$ 0
39.87		\$ 2,312,807	\$ 1,962,707	\$ 350,100		\$ 41,610	
			\$ 1,962,707	\$ 350,100	\$ 68,320	\$ -	
24.87					1.50	0.50	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
116 WELLINGTON ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	318			\$ 334,400 \$ 57,680
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$ 1,628,241
# ECE STUDENTS	22	SECTION 5	CLASSIFIED STAFF	\$ 334,400
TOTAL STUDENTS	412	\$ 140 SECTION 6	OPERATIONAL	\$ 57,680
		TOTAL		\$ 2,020,321

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	116	1118	011022	900XN	4450	CLASSROOM TEACHER	13.30 13.50	\$ 66,100	\$ 892,350	\$ 892,350		
	116	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	116		4455	SPECIAL AREA TEACHER	2.31	\$ 66,100	\$ 152,691	\$ 152,691				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.11	\$ 66,100	\$ 73,371					
				TOTAL	2.31		\$ 152,691					
PRIMARY PROGRAM INSTRUCTION	116	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	116	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	116	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	116	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	116	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	116	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	116	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	116	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	116	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	116	1087	013060	900XN	8582	PLANT OPERATOR	-	\$ 50,500	\$ -	\$ -	\$ -	
	116	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	\$ 45,600	\$ 45,600	\$ 45,600	\$ 45,600	
	116	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF							34.31	\$	2,268,023	\$ 1,628,241	\$ 334,400	
DEPT HEAD COUNT							19.81					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 38,657
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	333			
# K STUDENTS	63	CERTIFIED STAFF	1,665,918	
# ECE STUDENTS	23	CLASSIFIED STAFF	334,400	
TOTAL STUDENTS	419	OPERATIONAL	58,660	\$ 980
ADA (PRIOR YEAR)	401.65	TOTAL	2,058,978	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
13.90							
14.00					0.50		
14.00	\$ 66,100	\$ 925,400	\$ 925,400		0.50	\$ 33,050	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
2.38	\$ 66,100	\$ 157,318	\$ 157,318		0.07	\$ 4,627	
2.60							
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -	
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0	
1.00	\$ 34,700	\$ 98,700		\$ 98,700	0.00	\$ 0	
1.00	\$ 38,100				0.00	\$ 0	
1.00	\$ 25,900				0.00	\$ 0	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0	
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0	
-	\$ 50,500	\$ -		\$ -	0.00	\$ 0	
1.00	\$ 45,600	\$ 45,600		\$ 45,600	0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400		\$ 73,400	0.00	\$ 0	
34.88		\$ 2,000,318	\$ 1,665,918	\$ 334,400		\$ 38,657	
			\$ 1,665,918	\$ 334,400	\$ 58,660	\$ -	
20.38					0.57	\$ 0.50	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
182 WHEATLEY ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	252			\$	317,700	\$ 42,140
# K STUDENTS	48	SECTION 4	CERTIFIED STAFF	\$	1,326,825	
# ECE STUDENTS	1	SECTION 5	CLASSIFIED STAFF	\$	317,700	
TOTAL STUDENTS	301	\$ 140 SECTION 6	OPERATIONAL	\$	42,140	
		TOTAL		\$	1,686,665	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	182	1118	011022	900XN	4450	CLASSROOM TEACHER	10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	182	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	182		4455	SPECIAL AREA TEACHER	1.75	\$ 66,100	\$ 115,675	\$ 115,675				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.75	\$ 66,100	\$ 49,575					
				TOTAL	1.75		\$ 115,675					
PRIMARY PROGRAM INSTRUCTION	182	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.00	\$ 66,100	\$ 132,200	\$ 132,200		
	182	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	182	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	182	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	182	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	182	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,700	\$ 98,700	\$ 98,700		
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 38,100				
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,900				
	182	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	182	1077	011021	900XN	4353	PRINCIPAL	1.00	\$ 118,700	\$ 118,700	\$ 118,700		
	182	1077	013030	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 104,100	\$ 104,100	\$ 104,100		
	182	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	182	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	182	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	182	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF							28.75	\$	1,875,875	\$ 1,326,825	\$ 317,700	
DEPT HEAD COUNT							15.25					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 77,174
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	267			
# K STUDENTS	41	CERTIFIED STAFF	1,402,179	
# ECE STUDENTS	6	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	314	OPERATIONAL	43,960	\$ 1,820
ADA (PRIOR YEAR)	303.51	TOTAL	1,763,839	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		
					ADD/DEL POS	ADJ BUDGET	
11.10							
11.50					1.00		
11.50	\$ 66,100	\$ 760,150	\$ 760,150		1.00	\$ 66,100	
					0.00	\$ 0	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
1.89	\$ 66,100	\$ 124,929	\$ 124,929		0.14	\$ 9,254	
1.70					0.00		
2.00	\$ 66,100	\$ 132,200	\$ 132,200		0.00	\$ -	
2.00	\$ 21,600	\$ 43,200			0.00	\$ 0	
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0	
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0	
0.50	\$ 20,400	\$ 10,200	\$ 10,200		0.00	\$ 0	
1.00	\$ 34,700	\$ 98,700	\$ 98,700		0.00	\$ 0	
1.00	\$ 38,100				0.00	\$ 0	
1.00	\$ 25,900				0.00	\$ 0	
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0	
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0	
1.00	\$ 20,100	\$ 20,100	\$ 20,100		0.00	\$ 0	
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0	
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0	
29.89		\$ 1,719,879	\$ 1,402,179	\$ 317,700		\$ 77,174	
			\$ 1,402,179	\$ 317,700	\$ 43,960	\$ -	
16.39					1.14	1.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
109 WHEELER ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	537			\$	371,700	\$ 90,300
# K STUDENTS	100	SECTION 4	CERTIFIED STAFF	\$	2,419,458	
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$	371,700	
TOTAL STUDENTS	645	\$ 140 SECTION 6	OPERATIONAL	\$	90,300	
			TOTAL	\$	2,881,458	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	109	1118	011022	900XN	4450	CLASSROOM TEACHER	22.40 22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250		
	109	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	109		4455	SPECIAL AREA TEACHER	3.78	\$ 66,100	\$ 249,858	\$ 249,858				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	1.00	\$ 66,100	\$ 66,100					
	1263	011022	MUSXN	General Music - Special Area	1.00	\$ 66,100	\$ 66,100					
	1263	011022	900XN	Other Special Area	1.78	\$ 66,100	\$ 117,658					
TOTAL					3.78		\$ 249,858					
PRIMARY PROGRAM INSTRUCTION	109	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.20 4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	109	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	109	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	109	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	109	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	109	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			\$ 34,700	
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			\$ 38,100	
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			\$ 25,900	
	109	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	109	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	109	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	109	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	109	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
	109	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF					47.78		\$	3,290,874	\$ 2,419,458	\$ 371,700	\$	420
DEPT HEAD COUNT					31.78							0.00

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 420
\$ AMT OWED

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	537			
# K STUDENTS	103	CERTIFIED STAFF	2,419,458	
# ECE STUDENTS	8	CLASSIFIED STAFF	371,700	
TOTAL STUDENTS	648	OPERATIONAL	90,720	\$ 420
ADA (PRIOR YEAR)	627.25	TOTAL	2,881,878	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
22.40					0.00				
22.50					0.00				
22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250		0.00	\$ -			
					WITHOUT SAFETY NET				
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
					AFTER SAFETY NET				
					\$ 21,600				
3.78	\$ 66,100	\$ 249,858	\$ 249,858		0.00	\$ 0			
4.30					0.00				
4.50					0.00				
4.50	\$ 66,100	\$ 297,450	\$ 297,450		0.00	\$ -			
					WITHOUT SAFETY NET				
4.50	\$ 21,600	\$ 97,200			0.00	\$ 0			
					AFTER SAFETY NET				
					\$ 97,200				
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0			
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0			
0.50	\$ 20,400	\$ 10,200		\$ 10,200	0.00	\$ 0			
1.00	\$ 34,700			\$ 98,700	0.00	\$ 0			
1.00	\$ 38,100				0.00				
1.00	\$ 25,900				0.00				
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0			
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00				
1.00	\$ 20,100	\$ 20,100		\$ 20,100	0.00	\$ 0			
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0			
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0			
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0			
47.78		\$ 2,791,158	\$ 2,419,458	\$ 371,700	\$	420			
			\$ 2,419,458	\$ 371,700	\$ 90,720	\$			
31.78					0.00	0.00			

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
067 WILDER ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	434			\$	360,900	\$ 75,040
# K STUDENTS	93	SECTION 4	CERTIFIED STAFF	\$	2,080,365	
# ECE STUDENTS	9	SECTION 5	CLASSIFIED STAFF	\$	360,900	
TOTAL STUDENTS	536	\$ 140 SECTION 6	OPERATIONAL	\$	75,040	
		TOTAL		\$	2,516,305	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	067	1118 011022 900XN	4450	CLASSROOM TEACHER	18.10 18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850	
067	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	067	4455	SPECIAL AREA TEACHER	3.15	\$ 66,100	\$ 208,215	\$ 208,215		
				Subsets:					
	1263 011022	ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
	1263 011022	MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
	1263 011022	900XN		Other Special Area	1.55	\$ 66,100	\$ 102,455		
				TOTAL	3.15		\$ 208,215		
PRIMARY PROGRAM INSTRUCTION	067	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.90 4.00	\$ 66,100	\$ 264,400	\$ 264,400	
067	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	067	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	067	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
067	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	067	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
067	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
067	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
067	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	067	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
067	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
067	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				42.15		\$ 2,857,695	\$ 2,080,365	\$ 360,900	
DEPT HEAD COUNT				26.65					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (4,487)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	431			
# K STUDENTS	93	CERTIFIED STAFF	2,075,738	
# ECE STUDENTS	13	CLASSIFIED STAFF	360,900	
TOTAL STUDENTS	537	OPERATIONAL	75,180	\$ 140
ADA (PRIOR YEAR)	508.93	TOTAL	2,511,818	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
18.00						
18.00						
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850			-0.50
						0.00
						\$ -
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588			-0.07
						(\$4,627)
3.90						
4.00						
4.00	\$ 66,100	\$ 264,400	\$ 264,400			0.00
						0.00
						\$ -
4.00	\$ 21,600	\$ 86,400				0.00
						\$ 0
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200		\$ 10,200		0.00
						\$ 0
1.00	\$ 34,700					0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100		\$ 20,100		0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
42.08		\$ 2,436,638	\$ 2,075,738	\$ 360,900		\$ (4,487)
			\$ 2,075,738	\$ 360,900	\$ 75,180	\$ -
26.65					-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
066 WILKERSON ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	370			\$	350,100	\$ 64,820
# K STUDENTS	79	SECTION 4	CERTIFIED STAFF	\$	1,816,626	
# ECE STUDENTS	14	SECTION 5	CLASSIFIED STAFF	\$	350,100	
TOTAL STUDENTS	463	\$ 140 SECTION 6	OPERATIONAL	\$	64,820	
		TOTAL		\$	2,231,546	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	066	1118 011022 900XN	4450	CLASSROOM TEACHER	15.40 15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550	
	066	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	066	4455	4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826	
		1263 011022 ARTXN		Subsets: General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.26	\$ 66,100	\$ 83,286		
				TOTAL	2.66		\$ 175,826		
PRIMARY PROGRAM INSTRUCTION	066	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.30 3.50	\$ 66,100	\$ 231,350	\$ 231,350	
	066	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING	066	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	066	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
	066	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200
PRINCIPAL'S OFFICE	066	1077 013014 900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700	
		8674		SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700			
		8067		BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100			
		8735		SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900			
	066	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700	
	066	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100	
	066	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100
OTHER PLANT OPERATION & MAINTENANCE	066	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
	066	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	
	066	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	
TOTAL STAFF					37.66		\$ 2,518,378	\$ 1,816,626	\$ 350,100
DEPT HEAD COUNT					22.66				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (23,834)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	357			
# K STUDENTS	66	CERTIFIED STAFF	1,774,322	
# ECE STUDENTS	13	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	436	OPERATIONAL	61,040	\$ (3,780)
ADA (PRIOR YEAR)	426.46	TOTAL	2,174,662	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
14.90						
15.00						
15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550			-0.50
						0.00
						\$ -
1.00	\$ 21,600	\$ 21,600				0.00
						\$ 0
2.52	\$ 66,100	\$ 166,572	\$ 166,572			-0.14
						(\$9,254)
2.80						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			-0.50
						0.00
						\$ -
3.00	\$ 21,600	\$ 64,800				-0.50
						(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00
						\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
36.52		\$ 2,113,622	\$ 1,774,322	\$ 339,300		\$ (23,834)
			\$ 1,774,322	\$ 339,300	\$ 61,040	\$ -
22.02						-1.14
						0.00
						-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
117 WILT ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	388			\$ 350,100	\$ 67,620
# K STUDENTS	77	SECTION 4	CERTIFIED STAFF	\$ 1,891,980	
# ECE STUDENTS	18	SECTION 5	CLASSIFIED STAFF	\$ 350,100	
TOTAL STUDENTS	483	\$ 140 SECTION 6	OPERATIONAL	\$ 67,620	
		TOTAL		\$ 2,309,700	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	117	1118	011022	900XN	4450	CLASSROOM TEACHER	16.20 16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650		
	117	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	117		4455	SPECIAL AREA TEACHER	2.80	\$ 66,100	\$ 185,080	\$ 185,080				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.40	\$ 66,100	\$ 92,540					
				TOTAL	2.80		\$ 185,080					
PRIMARY PROGRAM INSTRUCTION	117	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	117	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	117	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	117	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	117	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	117	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700	\$ 98,700		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900					
	117	1077	011020	900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
	117	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
	117	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED								
	117	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	117	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	117	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							38.80	\$	2,612,240	\$ 1,891,980	\$ 350,100	
DEPT HEAD COUNT							23.80					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (16,547)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	389			
# K STUDENTS	71	CERTIFIED STAFF	1,887,353	
# ECE STUDENTS	15	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	475	OPERATIONAL	66,500	\$ (1,120)
ADA (PRIOR YEAR)	464.84	TOTAL	2,293,153	
BASE SEEK PER PUPIL	4000			

5TH DAY ADJUSTMENT							ADD/DEL POS	ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
16.20							0.00	
16.50					WITHOUT SAFETY NET		0.00	
16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650		AFTER SAFETY NET	\$ 21,600	0.00	\$ -
1.00	\$ 21,600	\$ 21,600					0.00	\$ 0
2.73	\$ 66,100	\$ 180,453	\$ 180,453				-0.07	(\$4,627)
3.00							-0.50	
3.00					WITHOUT SAFETY NET		0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		AFTER SAFETY NET	\$ 64,800	-0.50	\$ -
3.00	\$ 21,600	\$ 64,800					-0.50	(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400				0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700				0.00	\$ 0
0.50	\$ 20,400	\$ 10,200	\$ 10,200				0.00	\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700				0.00	\$ 0
1.00	\$ 38,100						0.00	
1.00	\$ 25,900						0.00	
1.00	\$ 118,700	\$ 118,700	\$ 118,700				0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100				0.00	
1.00	\$ 20,100	\$ 20,100		\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500				0.00	\$ 0
-	\$ 45,600	\$ -	\$ -				0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400				0.00	\$ 0
38.23		\$ 2,226,653	\$ 1,887,353	\$ 339,300				\$ (16,547)
23.73			\$ 1,887,353	\$ 339,300		\$ 66,500		\$ -
						-1.07	0.00	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
374 YOUNG ELEMENTARY**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	267			\$ 317,700	\$ 44,520
# K STUDENTS	39	SECTION 4 CERTIFIED STAFF	\$	1,402,179	
# ECE STUDENTS	12	SECTION 5 CLASSIFIED STAFF	\$	317,700	
TOTAL STUDENTS	318	\$ 140 SECTION 6 OPERATIONAL	\$	44,520	
		TOTAL	\$	1,764,399	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	374	1118	011022	900XN	4450	CLASSROOM TEACHER	11.10 11.50	\$ 66,100	\$ 760,150	\$ 760,150		
	374	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	374		4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	\$ 124,929				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.89	\$ 66,100	\$ 58,829					
				TOTAL	1.89		\$ 124,929					
PRIMARY PROGRAM INSTRUCTION	374	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	1.60 2.00	\$ 66,100	\$ 132,200	\$ 132,200		
	374	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	374	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400		
SCHOOL LIBRARY	374	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700		
	374	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	374	1077	013014	900XN		CLERK & SECRETARY			\$ 98,700		\$ 98,700	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
	374	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 118,700	\$ 118,700	\$ 118,700		
	374	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 104,100	\$ 104,100	\$ 104,100		
	374	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	374	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500		
	374	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -		
	374	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400		
TOTAL STAFF							29.89	\$	1,969,737	\$ 1,402,179	\$ 317,700	
DEPT HEAD COUNT							16.39					

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (95,388)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	236			
# K STUDENTS	30	CERTIFIED STAFF	1,284,521	
# ECE STUDENTS	15	CLASSIFIED STAFF	306,900	
TOTAL STUDENTS	281	OPERATIONAL	44,540	\$ 20
ADA (PRIOR YEAR)	318.14	TOTAL	1,635,961	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
9.80						
10.00						
10.50	\$ 66,100	\$ 694,050	\$ 694,050		-1.50	\$ (33,050)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.61	\$ 66,100	\$ 106,421	\$ 106,421		-0.28	\$ (18,508)
1.30						
1.50	\$ 66,100	\$ 99,150	\$ 99,150		-0.50	\$ (33,050)
1.50	\$ 21,600	\$ 32,400			-0.50	\$ (10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400		0.00	\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700		0.00	\$ 0
0.50	\$ 20,400	\$ 10,200			0.00	\$ 0
1.00	\$ 34,700				0.00	\$ 0
1.00	\$ 38,100				0.00	\$ 0
1.00	\$ 25,900				0.00	\$ 0
1.00	\$ 118,700	\$ 118,700	\$ 118,700		0.00	\$ 0
1.00	\$ 104,100	\$ 104,100	\$ 104,100		0.00	\$ 0
1.00	\$ 20,100	\$ 20,100			0.00	\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500		0.00	\$ 0
-	\$ 45,600	\$ -	\$ -		0.00	\$ 0
2.00	\$ 36,700	\$ 73,400	\$ 73,400		0.00	\$ 0
27.61	\$	1,591,421	\$ 1,284,521	\$ 306,900		\$ (95,388)
			\$ 1,284,521	\$ 306,900	\$ 44,540	\$ -
14.61					-2.28	\$ -1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
078 ZACHARY TAYLOR ELEM**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	287			\$ 339,300
# K STUDENTS	72	SECTION 4 CERTIFIED STAFF	\$ 1,515,210	\$ 53,200
# ECE STUDENTS	21	SECTION 5 CLASSIFIED STAFF	\$ 339,300	
TOTAL STUDENTS	380	\$ 140 SECTION 6 OPERATIONAL	\$ 53,200	
		TOTAL	\$ 1,907,710	

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	078	1118 011022 900XN	4450	CLASSROOM TEACHER	12.00	\$ 66,100	\$ 793,200	\$ 793,200	
078	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	078	4455	SPECIAL AREA TEACHER	2.10	\$ 66,100	\$ 138,810	\$ 138,810		
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 900XN		Other Special Area	1.10	\$ 66,100	\$ 72,710		
				TOTAL	2.10	\$	\$ 138,810		
PRIMARY PROGRAM INSTRUCTION	078	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
078	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	078	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,400	\$ 84,400	\$ 84,400	
SCHOOL LIBRARY	078	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,700	\$ 77,700	\$ 77,700	
078	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,400	\$ 10,200		\$ 10,200	
PRINCIPAL'S OFFICE	078	1077 013014 900XN		CLERK & SECRETARY		\$	\$ 98,700	\$ 98,700	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,700				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 38,100				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,900				
078	1077 011020 900XN	4295	PRINCIPAL	1.00	\$118,700	\$ 118,700	\$ 118,700		
078	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$104,100	\$ 104,100	\$ 104,100		
078	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,100	\$ 20,100		\$ 20,100	
OTHER PLANT OPERATION & MAINTENANCE	078	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,500	\$ 50,500	\$ 50,500	
078	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 45,600	\$ -	\$ -	\$ -	
078	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 36,700	\$ 73,400	\$ 73,400	\$ 73,400	
TOTAL STAFF				32.60	\$	2,132,130	\$ 1,515,210	\$ 339,300	
DEPT HEAD COUNT				18.10					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (23,219)

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	274			
# K STUDENTS	51	CERTIFIED STAFF	1,472,906	
# ECE STUDENTS	25	CLASSIFIED STAFF	328,500	
TOTAL STUDENTS	250	OPERATIONAL	50,035	\$ (3,165)
ADA (PRIOR YEAR)	357.39	TOTAL	1,851,441	
BASE SEEK PER PUPIL	4000			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT	
					ADD/DEL POS	ADJ BUDGET
11.40						
11.50						
12.00	\$ 66,100	\$ 793,200	\$ 793,200			-0.50
					WITHOUT SAFETY NET	
					AFTER SAFETY NET	0.00
					\$ 21,600	\$ -
1.00	\$ 21,600	\$ 21,600				\$ 0
1.96	\$ 66,100	\$ 129,556	\$ 129,556			-0.14
						(\$9,254)
2.10						
2.50						
2.50	\$ 66,100	\$ 165,250	\$ 165,250			-0.50
					WITHOUT SAFETY NET	
					AFTER SAFETY NET	0.00
					\$ 54,000	\$ -
2.50	\$ 21,600	\$ 54,000				-0.50
						(\$10,800)
1.00	\$ 84,400	\$ 84,400	\$ 84,400			0.00
						\$ 0
1.00	\$ 77,700	\$ 77,700	\$ 77,700			0.00
0.50	\$ 20,400	\$ 10,200	\$ 10,200			0.00
						\$ 0
1.00	\$ 34,700	\$ 98,700	\$ 98,700			0.00
1.00	\$ 38,100					0.00
1.00	\$ 25,900					0.00
1.00	\$ 118,700	\$ 118,700	\$ 118,700			0.00
1.00	\$ 104,100	\$ 104,100	\$ 104,100			0.00
1.00	\$ 20,100	\$ 20,100	\$ 20,100			0.00
						\$ 0
1.00	\$ 50,500	\$ 50,500	\$ 50,500			0.00
-	\$ 45,600	\$ -	\$ -			0.00
2.00	\$ 36,700	\$ 73,400	\$ 73,400			0.00
						\$ 0
45.46	\$	1,801,406	\$ 1,472,906	\$ 328,500		\$ (23,219)
						\$ 50,035
						-1.14
						0.00
						-0.50